



Public Works Department
City of Apache Junction
Home of the Superstition Mountains

Date: August 28, 2018

To: Mayor and Members of the City Council

Through: Bryant Powell, City Manager
Mike Wever, Public Works Director

From: Heather Hodgman, Public Works Management Analyst

Subject: Proposed Purchase of New Dump Truck for Public Works

The public works department budgeted \$125,000 for a dump truck using highway user revenue funds (HURF) in the city's Fiscal Year 2018/2019 budget approved by city council in June. This expenditure was already approved in the budgetary process and with the lead time needed to build the dump truck, staff respectfully requests this item for the purchase of a new dump truck in an amount not to exceed \$125,000 be placed on the consent agenda for the September 18, 2018 city council meeting. The 2020 Freightliner M2-106 TRA Dump Truck is a replacement for a 1998 Freightliner Dump Truck Unit 30-194 with approximately 129,447 miles.

The purchase would be through Houston Freightliner utilizing the cooperative Houston-Galveston Area Council Contract #HT06-018 in the amount of \$119,205. It takes approximately eight (8) months to build the dump truck, which would make it available for our use around April or May 2019. The cab and chassis will be assembled by February 2019 in Houston, Texas and then it will be shipped to Phoenix. After receipt, United Truck (3rd party vendor) will then take another two (2) to three (3) months to finish equipping the truck with the dump box.

The dump truck is an integral piece of equipment to the department and due to the time period to assemble this equipment, we need to make the purchase within this fiscal year as approved by city council in June 2018. If delayed the equipment will not be delivered until after July 2019, which would put the purchase to Fiscal Year 2019/2020.



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