

Direction to Staff: 19-XXX



Resolution 19-06:

An Intergovernmental Agreement with Arizona
Department of Transportation for the Winchester
Road Sidewalk Improvement Project.
Amendment No. 2

Department of Public Works

April 15, 2019

By: Raquel Schatz

Background



- 2012 MAG CMAQ Funds **Awarded \$229,548** for Construction of East Side
- 2013 MAG **Denied** application for West Side
- 2014 MAG Design Assistance **Awarded \$45,000** for Design (Project Assessment)
- 2014 MAG Closeout Funds **Awarded \$180,000** for Design
- 2015 MAG CMAQ Funds **Awarded \$1,365,003** for Construction of the West Side
- 2017 MAG Closeout Funds **Awarded \$248,972** for Construction overruns
- 2018 Rejected the ADOT bids due to **overrun of \$538,871**
- 2018 MAG Closeout Funds **Awarded \$738,877**

Schedule

- ADOT will need to repackage and rebid
- Construction anticipated to begin Fall 2019

Improvements



Before



After

- Curb & Gutter (only on east side)
- Pavement Width Varies

- Sidewalks
- Curb & Gutter
- Bicycle Lanes
- Shared Center Turn Lane
- Storm Drain

Cost Share



Design

Federal-aid Funds:	\$45,000	\$ 169,740
City's Match:	\$ <u>0</u>	\$ <u>10,260</u>
Subtotal – Design	\$45,000	\$ 180,000

Construction	East Side	West Side	Overruns
Federal-aid Funds:	\$ 197,604	\$1,2897,198	\$ 234,781
City's Match:	\$ <u>31,944</u>	\$ <u>77,805</u>	\$ <u>14,191</u>
Subtotal – Construction	\$ 229,548	\$1,365,003	\$ 248,972

Total Design and Construction	Amendment 1	Amendment 2
Federal Funds (CMAQ)	\$ 1,908,182	\$2,435,203
Total Estimated City Funds	\$ <u>115,341</u>	\$ <u>147,197</u>
Total Estimated Project Costs	\$ 2,023,523	\$2,582,400

Staff Recommendation 19-XXX



The Public Works Department recommends

APPROVAL

Consent Agenda on 04/16/19

Questions ?

Thank You