

# Direction to Staff: 19-XXX



## Resolution 19-07:

An Intergovernmental Agreement with Arizona  
Department of Transportation for the Southern  
Avenue Roadway Improvement Project.  
Amendment No. 1

**Department of Public Works**

**April 15, 2019**

**By: Raquel Schatz**

# Background



- 2015 MAG STP Funds
  - Awarded \$348,000 for Construction
- 2016 MAG Awarded \$42,865 for Project Development Administration Cost
- 2016 MAG Awarded \$181,999 for Design
- 2018 MAG Closeout Funds Awarded \$1,809,503

# Schedule

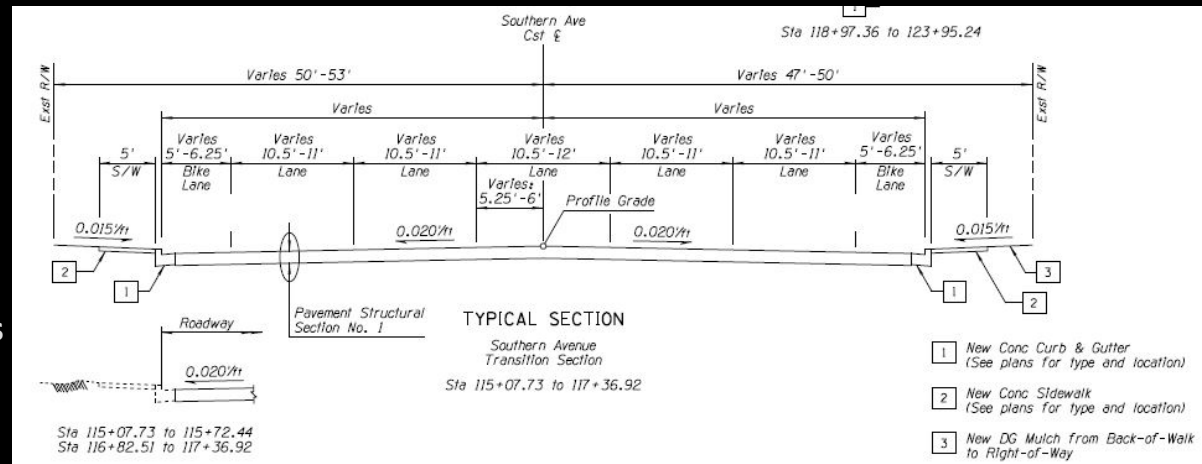
- Design: 95%
  - Clearances Needed: Utilities & ROW
- Construction anticipated to begin Fall 2019

# Improvements



## Roadway Improvements

- Widen to 5 Lanes
- Install Bicycle Lanes
- Curb & Gutter
- Sidewalks
  - North: Fill in missing segments
  - South: Add new
- Storm Drain



# Cost Share



## Design

Federal-aid Funds:	\$181,999
City's Match:	<u>\$ 31,001</u>

**Subtotal – Design** **\$213,000**

## Construction

Federal-aid Funds:	\$1,471,697
City's Match:	<u>\$ 88,957</u>

**Subtotal – Construction** **\$1,560,654**

## Construction

Federal Funds (CMAQ)	\$ 2,157,890
Total Estimated City Funds	<u>\$ 204,570</u>
Total Estimated Project Costs	\$ 2,362,460

## Amendment 1

# Staff Recommendation 19-XXX



The Public Works Department recommends

APPROVAL

Consent Agenda on 04/16/18

**Questions ?**

Thank You