

JUNE 3, 2019

MEMORANDUM TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS
THROUGH: BRYANT POWELL, CITY MANAGER
FROM: JENNIFER PENA, DEPUTY CITY CLERK
SUBJECT: AGENDA ITEM FOR JUNE 3 WORK SESSION AND JUNE 4
REGULAR MEETING (FY 2019-2020 HUMAN SERVICES
FUNDING RECOMMENDATIONS)

The Health & Human Services Commission, as required by City Code, met on May 9 and May 16, 2019 to discuss and review FY 2019-2020 human services funding requests, to interview qualified applicants and to formulate their recommendations for the City Council. The commission opted to interview all four agencies that applied for funding by the January 31, 2019 deadline.

The city received applications from a total of four agencies in the following amounts:

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|---|------------------|
| 1. Apache Junction Food Bank | \$75,000 |
| 2. Boys & Girls Club of the East Valley (Superstition Mountain Branch) | \$35,000 |
| 3. Community Alliance Against Family Abuse | \$18,000 |
| 4. Horizon Health & Wellness | <u>\$20,000</u> |
| Total | \$148,000 |

With the understanding that \$80,000 had been allocated in the current fiscal year budget for this portion of human services funding and based upon agency compliance with the requirements of City Code Article 2-14, their related human service agreements and their demonstrated ability or assurance that they will provide direct services to city residents, the commission voted unanimously to make the following recommendations for FY 2019-2020:

1. Apache Junction Food Bank - \$24,500, with the stipulation that (A) the funds be used to provide emergency food for City of Apache Junction residents and continued funding for nutritional resources for those living below the poverty level for City of Apache Junction residents; (B) All quarterly reports must meet city code and contract requirements.
2. Boys & Girls Club of the East Valley (Superstition Mountain Branch) - \$24,500, with the stipulation that (A) the funds be used for the academic success programs, Power Hour/Project Learn and educational enhancement programs, "Healthy Habits" and Teen Programs for City of Apache Junction residents; (B) all quarterly reports must meet city code and contract requirements.

3. Community Alliance Against Family Abuse (CAAFa) - \$16,000, with the stipulation that (A) the funds be used for intervention programs for families affected by domestic abuse to include: empowerment sessions, legal advocacy services and general advocacy services for City of Apache Junction residents. (B) All quarterly reports must meet city code and contract requirements.
4. Horizon Health & Wellness (HHW) - \$15,000, with the stipulation that (A) the funds be used for HHW staff to become trainers in SafeTalk and Asist, internationally acclaimed training and to provide staffing to do community-based outreach and engagement of high risk youth and their families for City of Apache Junction residents. (B) All quarterly reports must meet city code and contract requirements.

Total of recommendations - \$80,000

Provisions of standard human services contracts will remain in place to include the requirements that each agency designate a primary and secondary contact person and that their names, telephone numbers and email addresses be provided to the city clerk; that all reports and other records submitted to the city be typed or prepared via word processor and be submitted in person or by first class mail; that handwritten records and reports are unacceptable; that the person assigned to completing and filing the quarterly reports be familiar with the terms and requirements of the agreement in order to avoid processing errors and delays; that the original purpose of the human services funding was to provide "start-up" monies for human services agencies for programs and not to provide annual funding for an indefinite period of time. Should any agency default in their contract, the unused funds may be distributed proportionately among the remaining agencies or, at the discretion of the city manager, be retained in the city general fund. These contracts also contain a provision regarding limitations on certain partisan political activities.

As part of their motion on the recommendations, the commission included the following: that all agencies receiving funding for FY 19-20 be advised that they will be obligated to strictly adhere to all terms and conditions as set forth in the contracts and be subject to contract cancelation if they fail to do so.

Members of the Health and Human Services Commission will be present at the June 3 work session to answer your questions on these recommendations. Direction to staff will be requested at the June 4 meeting. If so directed, the contracts will be placed on the June 18 consent agenda at which time you can approve them or opt to continue them to a later date.

Attachments: City Code Article 2-11 & Article 2-14
Funding Comparison Table