



# **PUBLIC WORKS CIP & STREET MAINTENANCE PLAN FISCAL YEAR 2019-2020**

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# Objectives

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- How are we doing?
- Overview of FY20 Public Works CIP and Street Maintenance Plan
  - Maintenance prioritization
  - Projects and timeframes



# Street Assets: Street Rating

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## Remaining Service Life (RSL)



Idaho Road, December 2018





# Street Inventory Condition

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- Level of service  $\geq 14$  for total inventory:
  - 12.41 RSL to 12.33 RSL













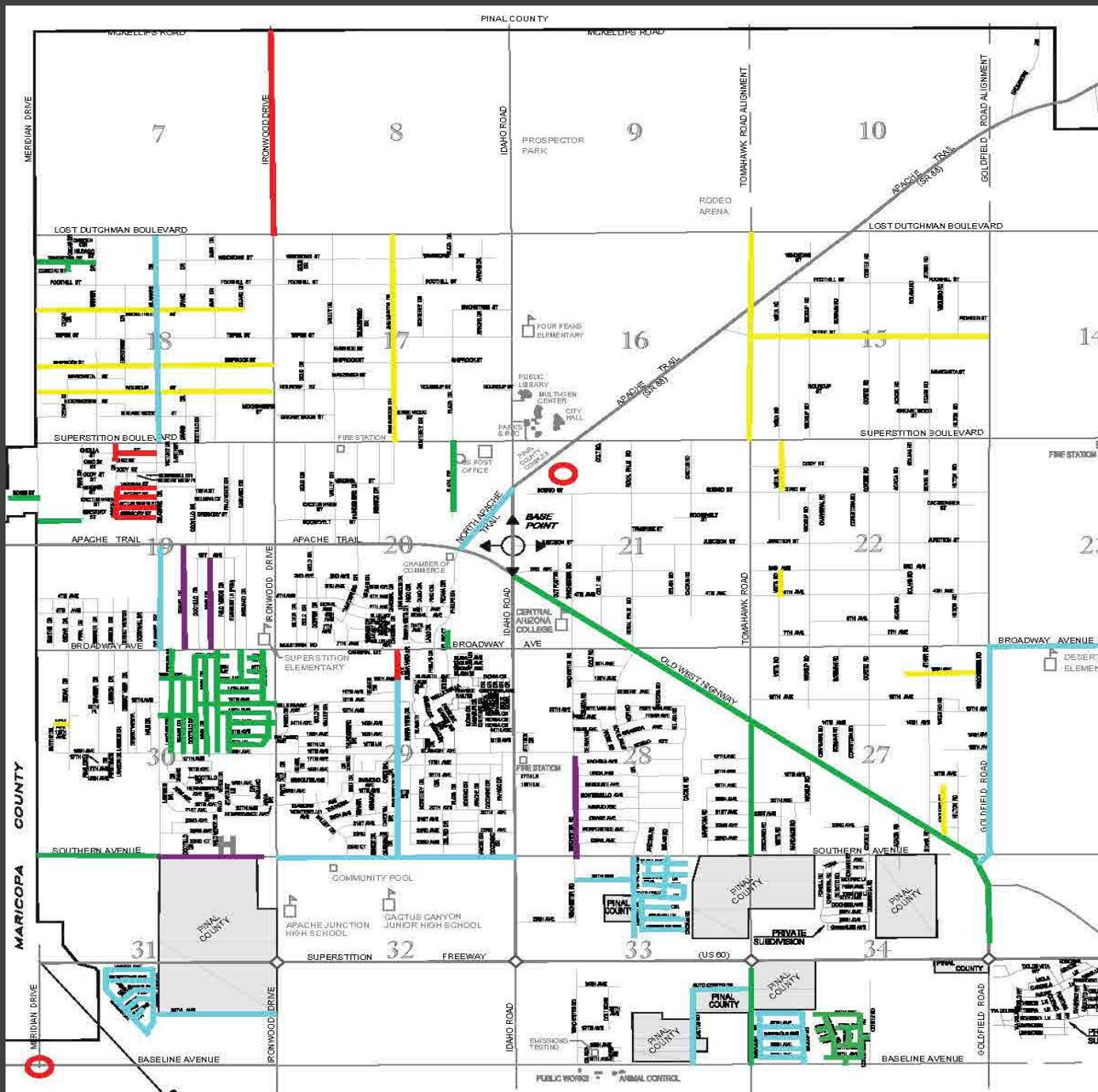
Winchester Road, March 2019



# FY 2020 CIP & Street Maintenance Plan

## Legend:

- |   |                    |   |                       |
|---|--------------------|---|-----------------------|
|  | Chip Seal          |  | Overlay               |
|  | Slurry Seal        |  | Reconstruction        |
|  | Cape Seal          |  | Intersection/Drainage |
|  | Street Improvement |  | Fog Seal              |
|  | Crack Seal         |  | Seal Coat             |



# FY 2020 Street Maintenance Plan

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## Preservation Maintenance

- Project:

- Old West Highway – Slurry seal
- Southern Ave. and Tomahawk Rd. slurry seal
- Ironwood Cove and Apache Villas subdivisions
- Cortez Ranch subdiv. slurry seal
- Crack Sealing – Various locations

Timeframe:

Fall 2019

Fall 2019

Fall 2019

Spring 2020

Fall/Winter 2019/20



# FY 2020 Street Maintenance Plan (continued)

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## Reconstruction

- Project:

- Timeframe:

- Ironwood Drive – Lost Dutchman to McKellips

- Fall/Winter 2019

- Pueblo Del Sol subdivision

- Winter/Spring 2019/20

- Haven Hallow subdivision

- Winter/Spring 2019/20



# FY 2020 Public Works CIP Plan

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## Capital Improvement Projects (CIP)

- Project:

Timeframe:

- Winchester Rd. 16<sup>th</sup> Ave. to Southern Ave.  
Storm drain, widening, Curb/Gutter/Sidewalk
- Southern Ave.; Delaware Dr. to Ironwood Dr.  
Widening, C/G/S
- Grand View subdiv. C/G/S
- Meridian Dr./Baseline Ave. Traffic Signal
- City of AJ/Pinal County Detention Pond

Summer/Fall 2019

Summer 2019

Spring/Summer 2020

Summer 2020

Summer 2020





# FY 2019 Street Maintenance Plan

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Questions?

Thank You!

