FISCAL YEAR 2019-2020 CITY COUNCIL WORK PLAN



Vision Statement

Apache Junction is a diverse community of natural beauty and heritage that offers prosperity, compassion and forward thinking to its residents, businesses and visitors.

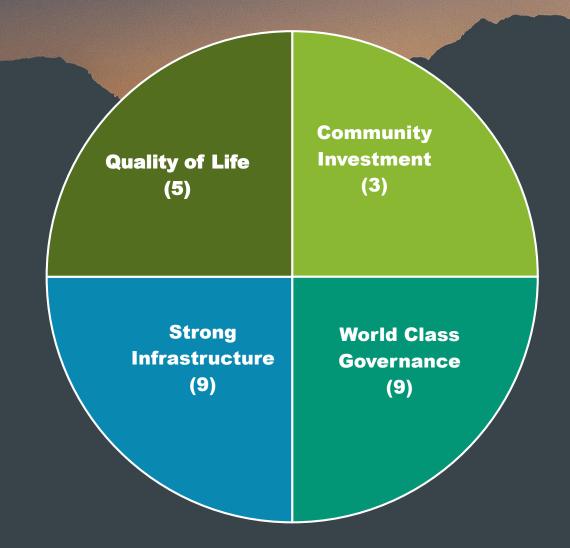
Mission Statement

We will focus on and invest in quality of life and planned improvements for serving residents, businesses and visitors.

THE CITY COUNCIL WORK PLAN

- Organizational goals with measurable outcome
- Aligns organizational goals with city council policy
- Dedicates resources for project completion
- Provides clear direction to city staff
- Information, transparency and accountability

WORK PLAN ORGANIZATION



QUALITY OF LIFE

- 1) Dog Park Design
- 2) Parks and Rec Citizen Brochure
- 3) Senior Services Bingo License
- 4) 2020 General Plan
- **5) Visitor Center Services Contract**

COMMUNITY INVESTMENT

- 6) Public Art
- 7) City Leased BLM Land
- 8) Apache Trail Median Beautification

STRONG INFRASTRUCTURE

- 9) Financial management software
- 10) Reconstruction of Winchester Rd 16th Ave to Southern
- 11) Reconstruction of Ironwood Lost Dutchman to McKellips
- 12) Reconstruction of Main Drive 1st Ave to Broadway
- 13) Reconstruction of Grand Drive Apache Trail to Broadway

STRONG INFRASTRUCTURE CONT'D

- 14) Street Preservation of Old West Highway Idaho to US60
- 15) Reconstruction of Southern Delaware to Ironwood
- 16) Development Fee Ordinance Update and Infrastructure Improvement Plan
- 17) Superstition Shadows Park Fencing

WORLD CLASS GOVERNANCE

- 18) Solid Waste and Recycling Services
- 19) Parks and Recreation Fees Update
- **20) Zoning Ordinance Update**
- 21) Liquor License Application Process and Fees Update
- 22) Public Records Request Process Update

WORLD CLASS GOVERNANCE CONT"D

- 23) Chapter 8 Business License Code Changes
- 24) 2020 Personnel Rules
- 25) Website remodel
- 26) Mygovonline Planning and Zoning and Permitting software

QUESTIONS?

Next up:

October council meeting – 1st quarter update