

Street Projects Sales Tax (SST) Revenues

FY 2015	\$267,577.47
FY 2016	\$805,012.83
FY 2017	\$787,002.00
FY 2018	\$1,122,377.48
FY 2019	<u>\$1,168,959.42</u>
Total	\$4,150,929.20

Street Projects Sales Tax (SST) Expenditures

FY 2014	\$11,000.00
FY 2015	\$2,014,256.59
FY 2016	\$977,346.09
FY 2017	\$1,131,254.52
FY 2018	\$1,406,615.62
FY 2019	<u>\$335,000.00</u>
Total	\$5,875,472.82

Revenues - Expenditures

Revenues	\$4,150,929.20
Expenditures	<u>- \$5,875,472.82</u>
	-\$1,724,543.62

** The difference of \$1,724,543.62 was paid for by HURF and will be paid back with SST*

Recent Reconstruction

Year
Completed:

Idaho Rd (Lust Dutchman to McKellips)

FY2019



Recent Pavement Preservation

Year
Completed:

Old West Highway (Idaho to US 60) 4 Projects

FY2020



Recent Routine Street Maintenance

Year
Completed:

Crack Sealing and Street Patching

FY2019

