



Public Works Department
City of Apache Junction
Home of the Superstition Mountains

MEMORANDUM

Date: January 28, 2020
To: Mayor and Members of City Council
Through: Bryant Powell, City Manager
Michael Wever P.E., Public Works Director
From: Raquel Schatz, Project Engineer
Subject: Utilization of Unobligated Congestion Mitigation and Air Quality (CMAQ) Funds
Idaho Road Bicycle and Pedestrian Improvement Project

Although the timing is extremely aggressive, the City has pursued and is hoping to utilize these available funds on Idaho Road between Superstition and McKellips Boulevards as follows:

ADOT Project Management & Design Review (PMDR) (FY20)

City's Match: \$ 30,000

Scoping/Design (FY20)

City's Match: \$ 250,000

Subtotal – Scoping/Design \$ 280,000

Construction (FY23)

Federal-aid Funds: \$ 803,097

City's Match: \$ 48,544

Subtotal – Construction \$ 851,641

Total (Design and Construction)

Federal Funds (CMAQ) \$ 803,097

Total Estimated City Funds \$ 328,544

Total Estimated Project Costs \$1,131,641

The Public Works Department is requesting City Council approval the new Joint Project Agreement (JPA) / Intergovernmental Agreement (IGA) with ADOT which will provide both design services and construction funding for the construction of the Idaho Road Bicycle and Pedestrian Improvement Project.