

CAAFA



City of Apache Junction
Health and Human Services Commission

FY20/21 Funding Request Presentation

March 26, 2020

FY2020/2021 HHS Funding Request

- \$18,000 requested, to be reimbursed for services delivered to domestic and sexual violence survivors who provide proof of AJ residency
- Last fiscal year:

	# served	# of hours of services delivered
AJ residents who provided proof of residency (reimbursed by the City of AJ)	28	369
AJ residents who were UNABLE to provide proof of residency	51	1,963
TOTAL	79	2,332



Reimbursement for Services to Verified AJ Residents

The requested AJ HHS funding will be used to reimburse for the costs associated with delivering the following intervention services to verified AJ residents:

- Domestic and sexual violence advocacy – case management, safety planning, supportive listening, advocating for victims within other agencies, information & referrals
- Lay legal advocacy
- Licensed Empowerment Counseling – Support groups & 1-on-1 sessions
- THRIVE – transition-in-place program similar to Rapid Rehousing (HHS funding would only reimburse for advocacy/intensive case management, NOT financial assistance)
- 24-hour crisis line

All services delivered in the community or to residents of our crisis shelter.



High-Quality Services; Demonstrated Success

- Total # of participants surveyed last year: 260
 - 95.4% reported now knowing how to assess and plan for their continued safety
 - 94.2% reported that CAAFA's services assisted with their emotional healing
 - 94.3% report satisfaction with the services CAAFA provided



Additional Questions from HHS Commission

Q: What additional funding do you receive from other sources? (Sources & Amounts)

A: Please see handouts submitted with original application; provided again today.

Q: Do you anticipate additional funding between now and July?

A: No substantial funding expected between now and July; our major funders operate on the fiscal year or federal fiscal year. Likely to receive a couple smaller grants and individual/group donations before July. We do not anticipate ending the fiscal year with a budget surplus.

Q: How will receipt (or lack of receipt) of this funding impact your agency & clients served?

A: Receipt of funding at the level requested will = maintained service levels. Lack of receipt of funding may = reduction of services/less survivors from AJ served.

Thank you!

