



Health and Human Services Commission
FY 2020-2021
Funding Recommendations

City Council Meeting
June 16, 2020



FY20/21 Applications received

- Apache Junction Community Development Corporation
- Boys and Girls Club of the East Valley
- Community Alliance Against Family Abuse
- Empowerment Systems
- Genesis Project
- Horizon Health and Wellness
- Superstition Food Bank formerly Apache Junction Food Bank

HHSC FY 2020-2021 Recommended Funding

Agency	Request	Proposed Use of Funds	Recommended Funding	Contingent Recommendation
CAAFa	\$18,000	Intervention services	\$11,700	\$17,450
Horizon	\$25,000	Mental Health First Aide Train the Trainer Services	\$9,500*	\$9,500*
Food Bank	\$27,500	Provide food boxes	\$19,800	\$19,800
Genesis	\$12,000	Provide community programs and support	\$10,500	\$10,500
Emp Sys	\$16,000	1) Outreach and enrollment, 2) Laundry program	\$11,500	\$0
B&G	\$30,000	Staff for power hour	\$11,000	\$16,750
AJCDC	\$24,000	Administration costs and various projects	\$6,000	\$6,000
Total	\$157,500		\$80,000	\$80,000

*The contingency recommendation for Horizon Health and Wellness is that the city council consider carrying forward the \$15,000.00 that was allocated to them for fiscal year 19/20 and not spent be used for the 20/21

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*The contingency recommendation for Horizon Health and Wellness is that the city council consider carrying forward the \$15,000.00 that was allocated to them for fiscal year 19/20 and not spent be used for the 20/21 proposed training for a total of \$24,500.

Next Steps

- HHSC will conduct training session in July for awardees
- Funded agencies must sign new agreement
- Agreements effective July 1, 2020 – June 30, 2021

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Community Vision: Apache Junction is a diverse community of natural beauty and heritage that offers prosperity, compassion, and forward thinking to its residents, businesses and visitors.

Community Mission: We will focus on and invest in quality of life and planned improvements for serving residents, businesses, and visitors.

