



City of Apache Junction

300 East Superstition Boulevard • Apache Junction, Arizona 85119 • www.ajcity.net

DATE: June 29, 2020

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

THROUGH: BRYANT POWELL, CITY MANAGER
MATT BUSBY, ASSISTANT CITY MANAGER

FROM: ANNA MCCRAY, ASSISTANT TO THE CITY MANAGER

RE: MUNIS FINANCIAL MANAGEMENT SOFTWARE AND ENTERPRISE
RESOURCE PLANNING (ERP) SYSTEM – SECOND AMENDMENT TO CITY’S
AGREEMENT WITH TYLER TECHNOLOGIES, INC.

In August of 2018, the city entered into a contract with Tyler Technologies, Inc. for the Munis financial management software system. In December of 2018 a first amendment to this contract was completed administratively as it did not add dollars to the existing contract; simply converted unused dollars that had been planned for data conversion and reallocated them to additional implementation consultant hours.

On July 1, 2020 the city went live with the new software. The Munis financial software has brought the city a modern, centralized financial management software that is improving efficiencies such as providing department access to real-time financial data, automating processes, and eliminating paper and duplicative processes.

City staff is proposing a Phase II through a second amendment to the contract with Tyler Technologies, Inc. for additional Munis software modules that would include:

- 1) Human Resources
- 2) Payroll with Employee Self-service
- 3) Employee Expense Reimbursement
- 4) Vendor Self-service
- 5) Bids Management
- 6) Contract Management

These modules would take the place of current separate systems being used in the city and consolidate them into the Munis ERP system. Like the Munis financial modules, these would also be supported through the Software as a Service (SaaS) which is housed via a remote data center that offers the city a high level of redundancy and security.

The city will be using a cooperative Mohave Contract (Contract No. 17D-TYL-0525) for these additional modules. The one-time estimated implementation fee with data conversion is \$82,740 which is included in the FY21 tentative budget. The \$82,740 does not include travel fees IF travel were to resume. We anticipate most sessions to take place via remote options such as gotomeeting. The annual maintenance and support fee is \$20,680.