



Health & Human Services Commission

FY 2021-2022 Applications for Funding

FY21/22 applications received:

- AJ Community Development Corporation – requesting \$24,000
- Boys and Girls Club of the East Valley – requesting \$35,000
- Genesis Project – requesting \$12,185
- Salvation Army – requesting \$15,355
- Superstition Food Bank – requesting \$26,000



Apache Junction Community Development Corporation:

- Requesting \$24,000 to assist with the following:
 - Administrative Costs - \$6,260
 - Community Revitalization Projects - \$4,750
 - Household Hazardous Waste Transport Assistance - \$2,500
 - Annual Make a Difference Day - \$5,000
 - Playground Revitalization at the Field of Dreams - \$4,000
 - Focal Point Brick Memorial - \$500
 - Residential Address Identifiers - \$990



Boys and Girls Club of the East Valley:

- Requesting \$35,000 to assist with the following:

- Salaries for Employees - \$33,500
- Employee Related Expenses - \$1,500

to conduct youth educational programming such as Project Learn, Power Hour, Be Great Graduate, Career Launch, Diplomas to Degrees, Money Matters & Summer Programming



Genesis Project:

- Requesting \$12,185 to assist with the following:

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|-------------|----------|
| • Rent | \$10,460 |
| • Utilities | \$1,725 |

for the Community Resource Center to provide food, clothing, shoes, hygiene products and heat relief to residents



Salvation Army:

- Requesting \$15,355 to assist with the following:

• Navigator/Outreach Specialist Salary	\$3,380
• Benefits & Taxes	\$790
• Swamp Coolers	\$6,000
• Other Salaries/Costs	\$4,170
• Support Service	\$1,015

to provide basic needs, food assistance, showers, rental assistance and heat relief



Superstition Community Food Bank:

- Requesting \$26,000 to assist with the following:

- Food

\$26,000

Next Steps:

- April - Commission may request to interview the nonprofits at a special commission meeting
- April – Commission will make initial funding recommendations for award at a commission meeting
- May - Commission will present their recommendations to the city council at a work session meeting
- June – Council will finalize, approve and adopt funding contracts at a regular council meeting
- Agreements effective July 1, 2021 – June 30, 2022