



ARIZONA GOVERNOR'S OFFICE OF HIGHWAY SAFETY
Grant Application for Law Enforcement Projects

Federal Fiscal Year: 2022

DUE DATE: March 12, 2021

Grant application decisions are reviewed and decided upon by GOHS and include consideration of the following: analysis of crash data, need for the project, past performance with highway safety grants (if applicable), and Federal funding availability. Please contact the Arizona Governor's Office of Highway Safety at (602) 255-3216 if you need assistance with this application.

SECTION A: Agency Application Information

Agency:	Agency Name:	Apache Junction Police Department
	Address:	1001 North Idaho Road
	City, State, Zip:	Apache Junction, Arizona 85119
	Fax:	(480) 474-5480
	Phone:	(480) 982-8260
 Governmental Unit: (City, Town, County)	Governmental Name:	City of Apache Junction
	Mgr/Supvr Title & Name:	Bryant Powell, City Manager
	Address:	300 East Superstition Blvd
	City, State, Zip:	Apache Junction, Arizona 85119
 Project Director:	Chief/Sheriff Title & Name:	Thomas E. Kelly, Chief of Police
	Address:	300 East Superstition Blvd
	City, State, Zip:	Apache Junction, Arizona 85119
	Phone:	(480) 474-5466
	Email:	tkelly@apachejunctionaz.gov
 Project Admin:	Title & Name:	Janine Shablow, Sr. Admin. Assist to Chief
	Address:	300 East Superstition Blvd
	City, State, Zip:	Apache Junction, Arizona 85119
	Phone:	(480) 474-5468
	Email:	jshablow@apachejunctionaz.gov
 Financial Contact:	Title & Name:	Leslie DeReche, Finance Director
	Address:	300 East Superstition Blvd
	City, State, Zip:	Apache Junction, Arizona 85119
	Phone:	(480) 474-5451
	Email:	ldereche@apachejunctionaz.gov

Please attach a cover letter addressed to the Director of the Governor's Office of Highway Safety on agency letterhead. This cover letter **must be signed** by a representative of your agency authorized to commit your agency to conduct the grant should it be approved for funding.



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SECTION B-1: Agency Overview – LAW ENFORCEMENT PROJECTS

Fill in the information and statistics in this section for your jurisdiction.

Project Title: Apache Junction Police Department DUI Enforcement

Project Description: (1 or 2 paragraphs, brief overview)

The Apache Junction Police Department is seeking funding under the impaired driving program in an attempt to remove impaired drivers from the roads/preventing fatal accidents and also to replace old refrigerated evidence storage (DUI blood refrigerator). This is a necessity to ensure blood evidence remains of value to the prosecution court room and examination.

Number of sworn officers: 66

Total Population in your city/town or county: 42,000

Total Road Mileage: Highway 7 Local 186 Total 193

Crash Data: Include all data for your jurisdiction, not crashes only worked by your agency.

	2019	2018	2017
Total Crashes	801	739	758
Total Injury Crashes	186	145	159
Total Fatal Crashes	0	5	6
Total Impaired-related Crashes	23	19	17
Total Impaired-related Serious Injuries	11	4	6
Total Impaired-related Fatalities	0	0	0
Total Speed-related Crashes	93	113	133
Total Speed-related Serious Injuries	12	9	34
Total Speed-related Fatalities	0	0	0

The data above represents: County ☐ City/Town ☒



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SECTION B-1: Agency Overview (Continued) – LAW ENFORCEMENT PROJECTS

Enforcement Data: Fill in the information and statistics below for your jurisdiction.

	2020	2019	2018
Total Contacts (Traffic Stops)	5919	5224	6918
Total Sober Designated Drivers Contacted	-	-	-
Total Know Your Limit Contacts	-	-	-
TOTAL DUI ARRESTS	202	187	163
Total DUI Aggravated	38	28	28
Total DUI Misdemeanor	164	159	135
Total DUI Extreme (.15 or Above)	-	-	-
Under 21 DUI Citations	-	-	5
Average BAC	-	-	-
Minor Consumption / Possession Citations	1	2	4
Total DUI Drug Arrests	89	-	20
30-Day Vehicle Impounds	125	199	466
Seat Belt Citations	64	109	20
Child Restraint Citations	2	-	9
Criminal Speed Citations	39	42	38
Reckless Driving Citations	11	11	5
Civil Speed Citations	730	810	919
Other Citations (except speed)	2251	2411	2751
Other Arrests	1715	1526	577
Participating Officer/Deputies (Cumulative)	119	109	205



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SECTION B-2: Problem Identification

Provide a narrative of the highway safety problem in your community/jurisdiction. Describe the nature and magnitude of the problem using valid, up-to-date statistical data. Identify which program area(s) have the greatest need, (i.e., impaired driving, occupant protection, speeding and aggressive driving, pedestrian safety, etc.). Indicate what is happening, when it is happening, where it is happening, and the contributing factors.

The City of Apache Junction is a small suburban community just east of the Phoenix Metropolitan area. The city has an estimated population of over 42,000 with an additional 20,000-30,000 seasonal residents. Apache Junction's north and eastern sectors have many dirt roadways where residents have a desire for no light pollution. This rural environment exacerbates conditions for unsafe driving while providing the illusion to impaired drivers the area is free of enforcement. There are 186 paved road miles within the city limits and 18 signalized intersections operated and maintained by the city. In addition, there are approximately 4.5 miles of US60 and 5.5 miles of SR88 within the city limits.

Within the past three years, the Ironwood Corridor has required much manpower to address the vehicle collisions and complaints. In 2017, the city had 78,060 vehicles going through the intersection of Baseline and Ironwood Drive. In 2020, there were 94,788. The increase of 16,728 vehicles was in this one intersection. Another busy intersection is Ironwood Drive and Apache Trail. In 2017, there were 42,797 vehicles and in 2020, 72,652 vehicles an increase of 29,855 for this intersection. The city is on the threshold of development for the land south of Baseline, an additional 6,700 to 8,000 acres. With this land, there will be additional streets with traffic which will further increase traffic problems.

Our DUI arrest(s) demonstrate our success in combating drivers who continue to choose to drive while impaired. These arrests would not be possible without the funding through the Governor's Office of Highway Safety. Enforcement will take place in problematic areas including Ironwood Corridor with Apache Junction going south into San Tan Valley, and routes leading to and from major Arizona recreational areas during specific holiday periods in and around Apache Junction. The new refrigerator evidence storage for the DUI blood samples will allow AJPD to keep the blood in proper secured settings for scientific evaluation and prosecution the evidence necessary in combating impaired drivers.



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SECTION C: Goals and Objectives – IMPAIRED DRIVING

Based on your problem identification stated in Section B-2, fill in the blanks for each agency Goal and Contract Objective outlined below.

Agency Goals:

To decrease the number of impaired driving-related crashes 12 % from 25 in calendar year 2020 to 22 by December 31, 2022.

To decrease the number of serious injuries in impaired driving-related crashes 14 % from 7 in calendar year 2020 to 6 by December 31, 2022.

To decrease the number of fatalities in impaired driving-related crashes 100 % from 2 in calendar year 2020 to 0 by December 31, 2022.

Contract Objectives:

To participate in a minimum of 3 DUI saturation patrols per quarter during FFY 2022.

To participate in a minimum of 1 DUI task force operations per quarter during FFY 2022.

Additional Contract Objectives:

In addition to the required goals and objectives, create two additional contract objectives that your agency can achieve by the end of FFY 2022.

1. To educate public and deter them away from impaired driving by utilizing our mobile message boards once a quarter for messages against impaired or distracted driving.
2. To utilize unmarked and marked vehicles to combat distracted drivers and increase distracted driving citations by 8%.



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SECTION D: Project Strategies and Activities (Method of Procedure)

In the spaces below, list or describe specific planned activities that your agency will perform in order to achieve their project objectives on a quarterly basis. Activities should describe what will be done, who will do it, and when it will take place. Objectives and subsequent activities in your project should follow the SMART method:

S = Specific
M = Measurable
A = Action-Oriented
R = Realistic
T = Time-Framed

1st Quarter: 10/01/2021 - 12/31/2021

Estimated 1st Quarter Expenditures: \$ 27,228

Complete the competitive procurement process and obtain delivery of one (1) DUI refrigerated evidence storage locker by December 31, 2021.

DUI saturation patrols for 10/29-31/2021, 11/25-28/2021, 12/3-5/2021, 12/10-12/2021, 12/17-19/2021, 12/23-31/2021.

DUI task force once per quarter.

2nd Quarter: 01/01/2022 - 03/31/2022

Estimated 2nd Quarter Expenditures: \$ 5,582

DUI saturation patrols for 01/01-02/2022, 02/12-14/2022, 03/17-19/2022

DUI task force once per quarter.



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SECTION D: Project Strategies and Activities (Continued)

3rd Quarter: 04/01/2022 - 06/30/2022

Estimated 3rd Quarter Expenditures: \$ 2,093

DUI saturation patrols for 05/05-07/2022

DUI task force once per quarter.

4th Quarter: 07/01/2022 - 09/30/2022

Estimated 4th Quarter Expenditures: \$ 4,884

DUI saturation patrols for 07/01-04/2022, 08/2-3/2022

DUI task force once per quarter.



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SECTION E: Detailed Project Budget

Please fill in the budget category that relates to your agency's project proposal. Please note that GOHS only grants overtime projects at a maximum employee related expense (ERE) rate of 40%.

Personnel Services

Description:

The Apache Junction Police Department is seeking funding for overtime pay to existing officers to participate in the DUI Task Force and saturation patrols to support GOHS mission in combating impaired and distracted driving. To keep our roadways safe.

There will be three DUI saturations patrols and one DUI task force operation per quarter for FFY2022.

Personnel Services:

Employee Related Expenses:

Description	Requested Amount	Overtime Amount	ERE Amount	ERE %
overtime	30,000	21,429	8,571	40.00%
				0.00%
				0.00%
				0.00%
				0.00%

Total: \$ 30,000 \$ 21,429 \$ 8,571



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Professional & Outside Services

Description:

not applicable

Professional & Outside Services:

Description	Requested Amount

Total:



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Travel
In-state & Out-of-State

Description:

not applicable

Travel:

Description	Transport	Lodging	Per Diem	Misc.	Amount

Total:



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Materials & Supplies

Description:

not applicable

Materials & Supplies: Designated for items with a per unit cost less than \$5,000.00.

Description	Quantity	Price Per Unit	Tax	Shipping	Amount

Total:



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Capital Outlay

Description:

Request to purchase a refrigerated evidence storage locker for the DUI blood collected for evidence.

Capital Outlay: Designated for any equipment with a per unit cost of \$5,000.00 or more. All other items should be placed in Materials & Supplies.

NOTE: It is the Agency's responsibility to confirm the equipment is Buy America compliant. A letter from the manufacturer may be required.

Description	Quantity	Price Per Unit	Tax	Shipping	Amount
Refrigerated evidence storage lockers	1	9,200		586	9,786

Total: \$ 9,786



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Total Estimated Costs

Description	Requested Amount
Personnel Services	\$ 21,429
Employee Related Expenses	\$ 8,571
Professional & Outside Services	\$ 0
Travel	\$ 0
Materials & Supplies	\$ 0
Capital Outlay	\$ 9,786
Total:	\$ 39,786

ERE: 40.00%

SECTION F: Additional Proposal Information

If there is any additional information that your agency would like to attach to their proposal, please include a PDF attachment with your proposal. Additional information may include: pictures, invoice estimates, City/Town/County resolutions, additional enforcement information, etc.



QUOTATION

RTF Manufacturing
793 Route 66
Hudson, NY 12534
(518)828-2198
sales@hudsonvalleylyomac.com

Date: 02/22/2021
Quote #:02222021
Expiration: 90 days
Ship ARO: 90 Days
Ship Via: Best Way
Payment Terms: Net 30

Quote For:

Dean Baker
Apache Junction PD
1001 N. Idaho Road
Apache Junction, AZ 85119
email: dbaker@apachejunctionaz.gov
Phone:(480)330-7758

Prepared By: Ashley Finck
Ashleyf@rtfmanufacturing.com
(518)-828-2198

Name	Price	QTY	Subtotal
ES-18-HT-B Non Pass Through Non-pass through design 12 plexes configuration, Non Pass Through - Evidence storage locker, design. Stainless steel interior and exterior. Cabinet dimensions: 72" X 32" X 24" Digital temperature surveillance with high/low temperature alarm. R 134 refrigerant. 115 VAC 6a Locker configuration is 6 by 6 plexes 7 7/8" H x 13 5/8" W Individual locking plexes with unique keys & one master key	\$9,200.00	1	\$9,200.00
Estimated Freight Cost From Hudson, NY to Apache Junction, AZ 85119	\$585.88	1	\$585.88
Subtotal			\$9,785.88
Total			\$9,785.88



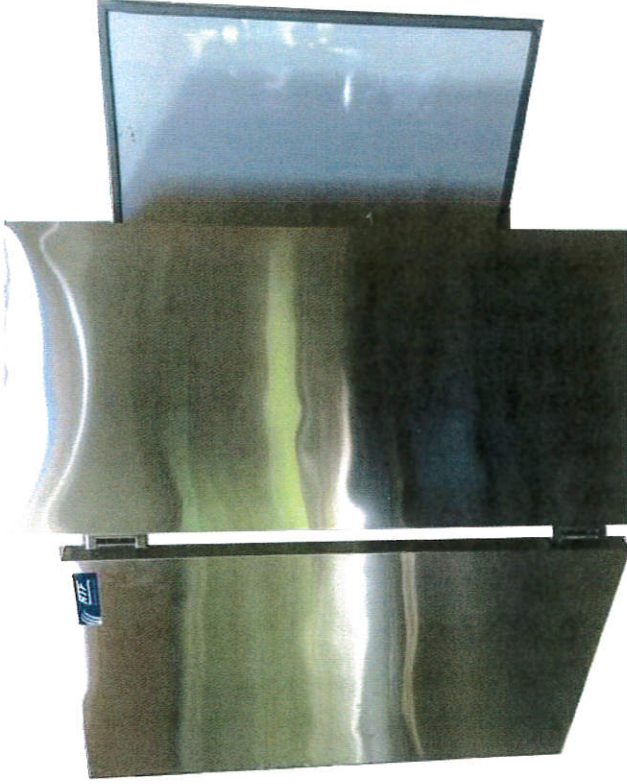
Refrigerated Evidence Storage Lockers

793 Route 66 Hudson, NY 12534 1-800-836-0744

Pass-Through Evidence Storage Locker

Model # ES-18-HT-B

Available In Pass-Through & Non Pass-Through Designs



Plexes Key Drop

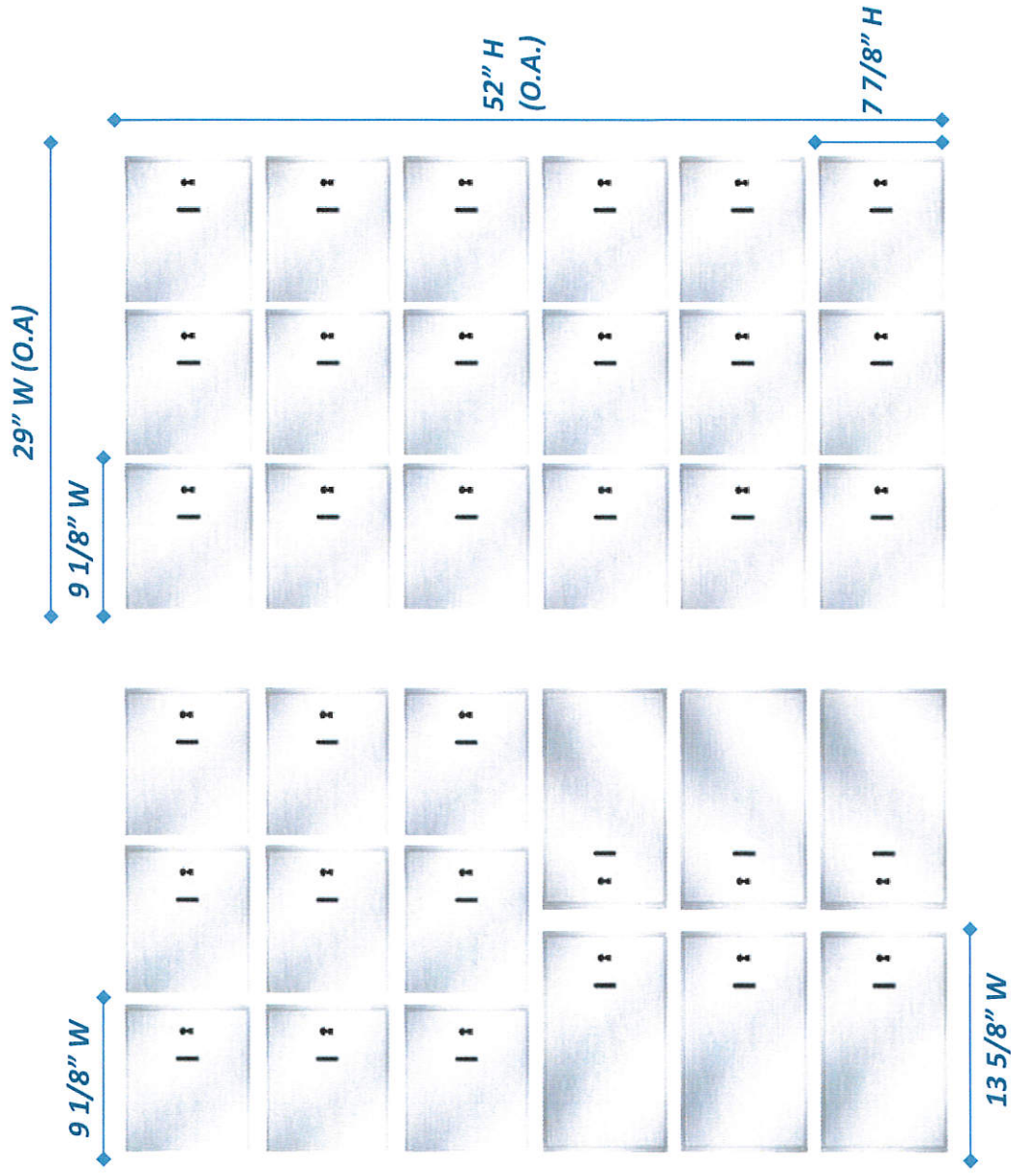
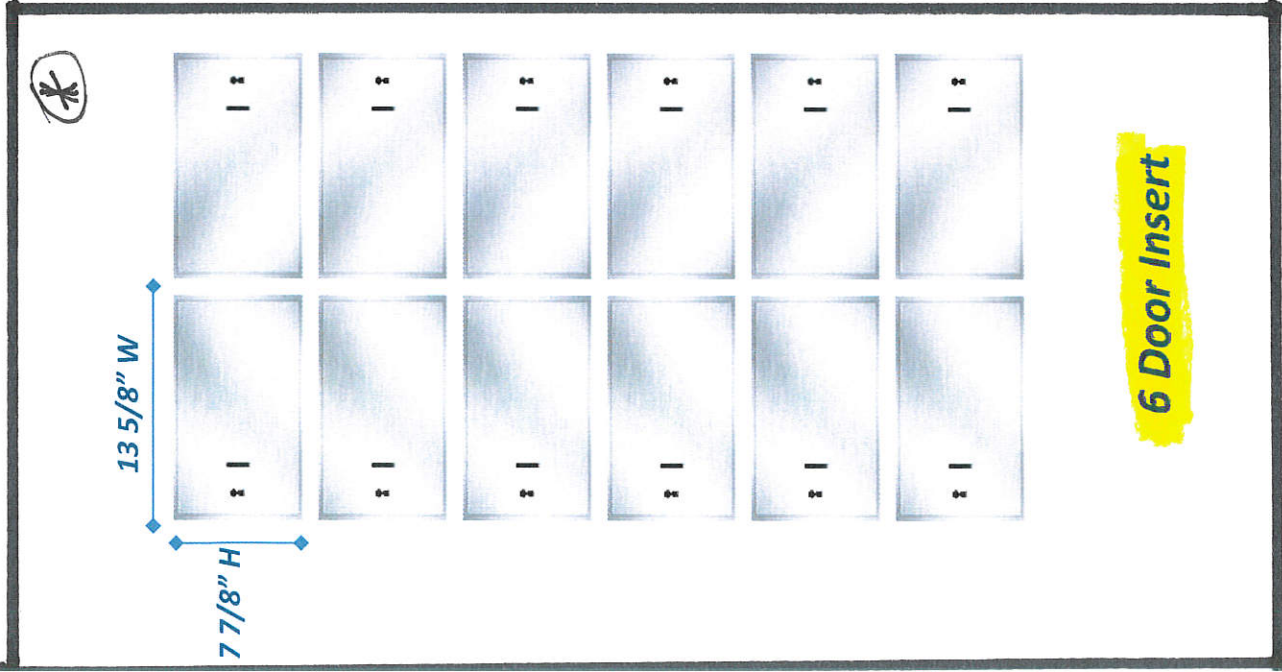


FEATURES

- Cabinet Dimensions: 72" x 32" x 26"
- Locker Configuration: 9 small locker plexes, 2 larger locker plexes (can be customized)
- Stainless steel interior and exterior
- Digital temperature surveillance with high/low temperature alarm
- R 134 refrigerant
- 115 VAC 6a

Pass-Through Evidence Storage Locker Plexes Configurations

Model # ES-18-HT-B



15 Door Insert

18 Door Insert