



## ARIZONA GOVERNOR'S OFFICE OF HIGHWAY SAFETY Grant Application

**Federal Fiscal Year: 2022**

**DUE DATE: March 12, 2021**

Grant application decisions are reviewed and decided upon by GOHS and include consideration of the following: analysis of crash data, need for the project, past performance with highway safety grants (if applicable), and Federal funding availability. Please contact the Arizona Governor's Office of Highway Safety at (602) 255-3216 if you need assistance with this application.

### SECTION A: Agency Application Information

<b>Agency:</b>	Agency Name:	Apache Junction Police Department
	Address:	1001 North Idaho Road
	City, State, Zip:	Apache Junction, Arizona 85119
	Fax:	(480) 474-5480
	Phone:	(480) 982-8260
<b>Project Director:</b>	Title & Name:	Thomas E. Kelly, Chief of Police
	Address:	300 East Superstition Blvd
	City, State, Zip:	Apache Junction, Arizona 85119
	Phone:	(480) 474-5466
	Email:	tkelly@apachejunctionaz.gov
<b>Project Admin:</b>	Title & Name:	Janine Shablow, Sr. Admin Asst to Chief of Police
	Address:	300 East Superstition Blvd
	City, State, Zip:	Apache Junction, Arizona 85119
	Phone:	(480) 474-5468
	Email:	jshablow@apachejunctionaz.gov
<b>Financial Contact:</b>	Title & Name:	Leslie DeReche, Finance Director
	Address:	300 East Superstition Blvd
	City, State, Zip:	Apache Junction, Arizona 85119
	Phone:	(480) 474-5451
	Email:	ldefeche@apachejunctionaz.gov

Please attach a cover letter addressed to the Director of the Governor's Office of Highway Safety on agency letterhead. This cover letter **must be signed** by a representative of your agency authorized to commit your agency to conduct the grant should it be approved for funding.



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**SECTION B-1: Agency/Organization Overview**

Fill in the information in this section for your agency/organization.

**Project Title:** Apache Junction Police Department

**Project Description:** (1 or 2 paragraphs, brief overview)

The Apache Junction Police Department seeks funding for twenty-two barcode scanners, bluetooth printers, and premium paper packs for TraCS to outfit remaining patrol vehicles for TraCS and e-ticket capabilities.

These items are needed and necessary to outfit the remaining patrol division to conduct e-ticket citations and vehicle collision reports utilizing TraCS, mandated by Arizona Department of Transportation (ADOT).

**Organization Size:** 100

**Total Population in your city/town or counties served:** 42,000

**Select the County served by your agency/organization:**

State Wide	<input type="checkbox"/>	Maricopa County	<input checked="" type="checkbox"/>
Apache County	<input type="checkbox"/>	Mohave County	<input type="checkbox"/>
Cochise County	<input type="checkbox"/>	Navajo County	<input type="checkbox"/>
Coconino County	<input type="checkbox"/>	Pima County	<input type="checkbox"/>
Gila County	<input type="checkbox"/>	Pinal County	<input checked="" type="checkbox"/>
Graham County	<input type="checkbox"/>	Santa Cruz County	<input type="checkbox"/>
Greenlee County	<input type="checkbox"/>	Yavapai County	<input type="checkbox"/>
La Paz County	<input type="checkbox"/>	Yuma County	<input type="checkbox"/>



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### SECTION B-2: Problem Identification

Provide a narrative of the highway safety problem in your community/jurisdiction. Describe the nature and magnitude of the problem using valid, up-to-date statistical data. Identify which program area(s) have the greatest need, (i.e., impaired driving, occupant protection, speeding and aggressive driving, pedestrian safety, etc.). Indicate what is happening, when it is happening, where it is happening, and the contributing factors.

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The City of Apache Junction is a small suburban community just east of the Phoenix Metropolitan area. The city has an estimated population of over 42,000 with an additional 20,000-30,000 seasonal residents. Apache Junction's north and eastern sectors have many dirt roadways where residents have a desire for no light pollution. This rural environment exacerbates conditions for unsafe driving while providing the illusion to impaired drivers the area is free of enforcement. There are 186 paved road miles within the city limits and 18 signalized intersections operated and maintained by the city. In addition, there are approximately 4.5 miles of US60 and 5.5 miles of SR88 within the city limits.

Within the past three years, the Ironwood Corridor has required much manpower to address the vehicle collisions and complaints. In 2017, the city had 78,060 vehicles going through the intersection of Baseline and Ironwood Drive. In 2020, there were 94,788. The increase of 16,728 vehicles was in this one intersection. Another busy intersection is Ironwood Drive and Apache Trail. In 2017, there were 42,797 vehicles and in 2020, 72,652 vehicles an increase of 29,855 for this intersection. The city is on the threshold of development for the land south of Baseline, an additional 6,700 to 8,000 acres. With this land, there will be additional streets with traffic which will further increase traffic problems.

Although the total number of traffic stops decreased between 2018 and 2020 which was impacted by COVID-19, there were 24% more DUI arrests and the number of reckless driving citations doubled. The department had a 5% increase in total crashes from 758 in 2017 to 795 in 2019, averaging 66 collisions per month. Our findings conclude citations are contributed to distracted and aggressive driving. With the funding and on-going support from the Governor's Office of Highway Safety, the AJPD will increase traffic enforcement resulting in improved safety, increased proactive patrols, and decreased collisions by seeking out aggressive and distracted drivers.



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### SECTION C: Goals and Objectives

In the spaces below, create 2 to 4 quantifiable goals that will relate to your agency/organization's problem identification as stated in Section B-2. The 2022 Federal Fiscal Year begins on October 1, 2021 and ends September 30, 2022.

#### Other Agency/Non-Profit:

1. To increase the number of speeding and aggressive driving citations 2% from 780 in FFY2020 to 796 in FFY2022.
2. To increase number of written citation/e-tickets from 1,636 in 2020 to 3,600 in FFY2022 using our new TraCS System.





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**SECTION D: Project Strategies and Activities (Method of Procedure)**

In the spaces below, list or describe specific planned activities that your agency will perform in order to achieve their project objectives on a quarterly basis. Activities should describe what will be done, who will do it, and when it will take place. Objectives and subsequent activities in your project should follow the SMART method:

**S = Specific**  
**M = Measurable**  
**A = Action-Oriented**  
**R = Realistic**  
**T = Time-Framed**

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1st Quarter: 10/01/2021 - 12/31/2021

Estimated 1st Quarter Expenditures: \$ 20,158

Complete the competitive procurement process and obtain delivery of twenty-two (22) of each item listed: bluetooth technology pocketjet printers, barcode scanners, and premium paper (100 sheets per pack).

2nd Quarter: 01/01/2022 - 03/31/2022

Estimated 2nd Quarter Expenditures: \$ 0

Install and utilize the bluetooth technology of TraCS for e-ticket citations and vehicle collision reports



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**SECTION D: Project Strategies and Activities (Continued)**

3rd Quarter: 04/01/2022 - 06/30/2022

Estimated 3rd Quarter Expenditures: \$ 0

Utilize TraCS bluetooth e-tickets

4th Quarter: 07/01/2022 - 09/30/2022

Estimated 4th Quarter Expenditures: \$ 0

Utilize TraCS bluetooth e-tickets



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## **SECTION E: Detailed Project Budget**

Please fill in the budget category that relates to your agency's project proposal. Please note that GOHS only grants overtime projects at a maximum employee related expense (ERE) rate of 40%.

### **Personnel Services**

**Description:**

not applicable

**Personnel Services:**

**Employee Related  
Expenses:**

Description	Requested Amount	Overtime Amount	ERE Amount	ERE %
				0.00%
				0.00%
				0.00%
				0.00%
				0.00%

**Total:**



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Professional & Outside Services

Description:

not applicable

Professional & Outside Services:

Description	Requested Amount

Total:





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Travel  
In-state & Out-of-State

Description:

not applicable

Travel:

Description	Transport	Lodging	Per Diem	Misc.	Amount

Total:



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Materials & Supplies

Description:

Twenty-two (22) barcode scanners, twenty-two (22) bluetooth printers, twenty-two (22) premium paper packs for TraCS to outfit remaining patrol vehicles for e-ticket capabilities. These items are needed and necessary to outfit the remaining patrol division to conduct e-ticket citations and vehicle collision reports utilizing TraCS, mandated by ADOT.

**Materials & Supplies:** Designated for items with a per unit cost less than \$5,000.00.

Description	Quantity	Price Per Unit	Tax	Shipping	Amount
PocketJet 7 with bluetooth technology kit	22	489			10,758
TraCS compatible barcode scanner	22	332			7,304
premium paper	22	13			286
			1,761	49	1,810

**Total:** \$ 20,158



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Capital Outlay

Description:

**Capital Outlay:** Designated for any equipment with a per unit cost of \$5,000.00 or more. All other items should be placed in Materials & Supplies.

**NOTE:** It is the Agency's responsibility to confirm the equipment is Buy America compliant. A letter from the manufacturer may be required.

Description	Quantity	Price Per Unit	Tax	Shipping	Amount

Total:



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Total Estimated Costs

Description	Requested Amount
Personnel Services	\$ 0
Employee Related Expenses	\$ 0
Professional & Outside Services	\$ 0
Travel	\$ 0
Materials & Supplies	\$ 20,158
Capital Outlay	\$ 0
<b>Total:</b>	\$ 20,158

ERE: 0.00%

**SECTION F: Additional Proposal Information**

If there is any additional information that your agency would like to attach to their proposal, please include a PDF attachment with your proposal. Additional information may include: pictures, invoice estimates, City/Town/County resolutions, additional enforcement information, etc.



# PROPOSAL

Date: 2/17/2021  
QUOTE #21-039

Chris Caswell  
Apache Junction Police Dept.  
300 E. Superstition Blvd.  
Apache Junction, AZ 85119  
480-440-0048

Customer ID: AJPDAZ001

Salesperson	Project	Payment Terms	Contract#
Clay Jeppsen	Printers, Scanners	Net 30	

Part#	Description	Qty	Unit Price
<b>BR-PJ763D1Y14W</b>	POCKETJET® 7 WITH BLUETOOTH TECHNOLOGY KIT, 300 DPI, INTEGRATED USB AND BLUETOOTH TECHNOLOGY (INCLUDES POCKETJET® 7, 300 DPI PRINTER, 6' USB CABLE, 14' VEHICLE WIRING HARNESS, 3YR WARRANTY	22	\$489
<b>LB3635</b>	Premium Paper - Letter Size - 20 yr Archiveability 100 Sheets Per Pack	22	\$13
<b>4910LR-152-LTRK</b>	4910LR TraCS Compatible Area Imager kit / Barcode Scanner	22	\$332
		Subtotal	\$18,348.00
		Sales Tax	\$1761.41
		Shipping	\$49.00
		Total	<b>\$20,158.41</b>

Thanks for your business!  
**\*Quote expires 6/30/2021\***