



Health & Human Services Commission

FY 2021-2022 Health & Human Services
Funding Recommendations

FY21/22 applications received:

- AJ Community Development Corporation – requesting \$24,000
- Boys and Girls Club of the East Valley – requesting \$35,000
- Genesis Project – requesting \$12,185
- Salvation Army – requesting \$15,355
- Superstition Food Bank – requesting \$26,000



Apache Junction Community Development Corporation:

- Requesting \$24,000 to assist with the following:
 - Administrative Costs - \$6,260
 - Community Revitalization Projects - \$4,750
 - Household Hazardous Waste Transport Assistance - \$2,500
 - Annual Make a Difference Day - \$5,000
 - Playground Revitalization at the Field of Dreams - \$4,000
 - Focal Point Brick Memorial - \$500
 - Residential Address Identifiers - \$990



Boys and Girls Club of the East Valley:

- Requesting \$35,000 to assist with the following:

- Salaries for Employees - \$33,500
- Employee Related Expenses - \$1,500

to conduct youth educational programming such as Project Learn, Power Hour, Be Great Graduate, Career Launch, Diplomas to Degrees, Money Matters & Summer Programming



Genesis Project:

- Requesting \$12,185 to assist with the following:

- | | |
|-------------|----------|
| • Rent | \$10,460 |
| • Utilities | \$1,725 |

for the Community Resource Center to provide food, clothing, shoes, hygiene products and heat relief to residents



Salvation Army:

- Requesting \$15,355 to assist with the following:

• Navigator/Outreach Specialist Salary	\$3,380
• Benefits & Taxes	\$790
• Swamp Coolers	\$6,000
• Other Salaries/Costs	\$4,170
• Support Service	\$1,015

to provide basic needs, food assistance, showers, rental assistance and heat relief



Superstition Community Food Bank:

- Requesting \$26,000 to assist with the following:

- Food

\$26,000

Commission Recommendation for Funding:

<u>Applicant:</u>	<u>Requesting:</u>	<u>Recommending:</u>
AJ Community Development Corporation –	\$24,000	\$6,000
Boys and Girls Club of the East Valley –	\$35,000	\$24,500
Genesis Project –	\$12,185	\$11,300
Salvation Army –	\$15,355	\$12,200
Superstition Food Bank –	<u>\$26,000</u>	<u>\$26,000</u>
	\$112,540	\$80,000

Next Steps:

- June 1st – direction to staff
- June 15th – consent agenda (if directed at June 1st council meeting)
- July 1, 2021 – June 30, 2022 – contracts effective

Questions?