

CITY OF APACHE JUNCTION
PROPOSED BUDGET
FISCAL YEAR 2021/22

City of Apache Junction
All Funds Summary
FY21/22

	General Fund Operating	General Fund Capital	Federal Stimulus Fund	Highway User Revenue Fund	Develop- ment Fees Fund	Street Projects Sales Tax Fund	Street Lighting Districts Fund	Senior Services Fund	Library Fund	Grants and Other Special Revenue Funds	Total All Funds
SOURCES:											
Current Reserves	3,837,159			2,823,065	-	617,000	8,000			65,995	7,351,219
Interfund Transfers In		2,733,205									2,733,205
Estimated Revenues											-
Local Taxes	14,815,245					1,080,000	59,000				15,954,245
Licenses & Permits	652,060										652,060
Intergovernmental	13,436,196			4,984,660				445,000	75,050		18,940,906
Charges for Services	767,520			2,000							769,520
Fees	-				8,785,000						8,785,000
Fines and Forfeits	420,000										420,000
Grants	-		5,079,040							7,980,310	13,059,350
Interest on Invest	189,075			18,000							207,075
Miscellaneous	722,500			104,000							826,500
Total Est Rev	31,002,596	-	5,079,040	5,108,660	8,785,000	1,080,000	59,000	445,000	75,050	7,980,310	59,614,656
TOTAL SOURCES	34,839,755	2,733,205	5,079,040	7,931,725	8,785,000	1,697,000	67,000	445,000	75,050	8,046,305	69,699,080
USES:											
Interfund Transfers Out	2,733,205										2,733,205
Estimated Expenditures											
Mayor and Council	242,947	-									242,947
City Manager	860,931	-									860,931
Management Svcs	2,981,813	235,000								157,742	3,374,555
City Attorney	712,787										712,787
Finance	757,351	120,000									877,351
City Clerk	806,063										806,063
General Govt Oper	1,602,125	500,000								5,000,000	7,102,125
Public Safety	12,503,961	122,000								1,590,740	14,216,701
Municipal Court	1,466,023	-									1,466,023
Public Works	1,710,110	979,400		7,931,725		1,697,000	51,000				12,369,235
Development Svcs	2,682,975	-			3,296,000					483,450	6,462,425
Library	1,759,706	37,656							57,300	614,373	2,469,035
Parks And Rec	4,019,759	739,149						183,000		200,000	5,141,908
Contingency	-	-	5,079,040		5,489,000		16,000	262,000	17,750	-	10,863,790
Total Est Exp	32,106,550	2,733,205	5,079,040	7,931,725	8,785,000	1,697,000	67,000	445,000	75,050	8,046,305	66,965,875
TOTAL USES	34,839,755	2,733,205	5,079,040	7,931,725	8,785,000	1,697,000	67,000	445,000	75,050	8,046,305	69,699,080
NET SOURCES/USES	-	-	-	-	-	-	-	-	-	-	-

City of Apache Junction
Revenues Other Than Property Taxes
Estimated Revenues Fiscal Year 21/22

SOURCES OF REVENUES	ESTIMATED REVENUES FY21/22	ESTIMATED REVENUES FY20/21	Change	% Change	Notes
General Fund					
Local Taxes					
City Sales Tax	\$ 14,360,245	\$ 13,640,245	\$ 720,000	5.3%	
City Sales Tax Audit	60,000	60,000	-	0.0%	
Use Tax	345,000	333,870	11,130	3.3%	
Exclusive License Fee	50,000	50,000	-	0.0%	
Licenses & Permits					
Business Licenses	75,000	75,000	-	0.0%	
Building Inspections	490,000	206,000	284,000	137.9%	
Animal Control	87,000	87,000	-	0.0%	
Other Licenses and Permits	60	60	-	0.0%	
Intergovernmental					
State Sales Tax	4,998,488	3,859,127	1,139,361	29.5%	
State Revenue Sharing	5,554,493	6,083,991	(529,498)	-8.7%	
County Vehicle License Tax	2,883,215	2,722,168	161,047	5.9%	
Charges for Services					
Planning and Zoning	216,020	16,020	200,000	1248.4%	
Recreation Fees	530,000	575,000	(45,000)	-7.8%	
Library Fees	21,000	21,000	-	0.0%	
Returned Item Fees	500	500	-	0.0%	
Fines and Forfeits					
Court Fines	420,000	430,000	(10,000)	-2.3%	
Interest on Investments	189,075	189,075	-	0.0%	
Miscellaneous	722,500	894,925	(172,425)	-19.3%	
Federal Stimulus Fund					
Contingency	5,079,040	10,000,000	(4,920,960)	-49.2%	
Total General Fund	\$ 36,081,636	\$ 39,243,981	\$ (3,162,345)	-8.1%	

City of Apache Junction
Revenues Other Than Property Taxes
Estimated Revenues Fiscal Year 21/22

SOURCES OF REVENUES	ESTIMATED REVENUES FY21/22	ESTIMATED REVENUES FY20/21	Change	% Change	Notes
Special Revenue Funds					
Highway User Revenue Fund					
State Highway Users Revenue	3,479,660	3,478,068	1,592	0.0%	
County Sales Tax (1/2 cent)	1,505,000	1,505,000	-	0.0%	
Engineering Fees	2,000	5,000	(3,000)	-60.0%	
Interest on Investments	18,000	18,000	-	0.0%	
Miscellaneous	104,000	101,000	3,000	3.0%	
Total Highway User Revenue Fund	5,108,660	5,107,068	1,592	0.0%	
Development Fees Fund					
Parks Development Fees	1,820,000	800,000	1,020,000	127.5%	
Library Development Fees	1,540,000	100,000	1,440,000	1440.0%	
Public Safety Development Fees	1,000,000	150,000	850,000	566.7%	
Public Works Development Fees	4,400,000	1,581,000	2,819,000	178.3%	
Interest on Investments	25,000	25,000	-	0.0%	
Total Development Fee Fund	8,785,000	2,656,000	6,129,000	230.8%	
Street Projects Sales Tax Fund					
0.2% Roads TPT	1,080,000	1,080,000	-	0.0%	
Total Streets Projects Sales Tax Fund	1,080,000	1,080,000	-	0.0%	
Street Lighting Districts Fund					
Miscellaneous	59,000	60,000	(1,000)	-1.7%	
Total Lighting Districts Fund	59,000	60,000	(1,000)	-1.7%	
Senior Services Fund					
Miscellaneous	445,000	314,320	130,680	41.6%	
Total Senior Services Fund	445,000	314,320	130,680	41.6%	
Library Fund					
Miscellaneous	75,050	53,550	21,500	40.1%	
Total Library Fund	75,050	53,550	21,500	40.1%	

City of Apache Junction
Revenues Other Than Property Taxes
Estimated Revenues Fiscal Year 21/22

SOURCES OF REVENUES	ESTIMATED REVENUES FY21/22	ESTIMATED REVENUES FY20/21	Change	% Change	Notes
Grants And Other Special Revenue Funds					
Development Services	500,000	500,000	-	0.0%	
Public Safety	1,770,500	1,765,010	5,490	0.3%	
Library	500,000	500,000	-	0.0%	
Parks and Recreation	200,000	200,000	-	0.0%	
Court Fees	355,000	354,300	700	0.2%	
Miscellaneous	59,810	150,000	(90,190)		
Contingency	4,595,000	3,500,000	1,095,000	31.3%	
Total Grants Fund	7,980,310	6,969,310	1,011,000	14.5%	
Total Special Revenue Funds	\$ 23,533,020	\$ 16,240,248	\$ 7,292,772	44.9%	
Total All Funds	\$ 59,614,656	\$ 55,484,229	\$ 4,130,427	7.4%	

City of Apache Junction
Estimated Expenditures
FY21/22

	2020/21 Actual as of Mar 2021	2020/21 Forecast	2020/21 Budget	2021/22 Proposed	Change from Prior Year Budget	Percent Change	Notes
GENERAL FUND							
Mayor and Council							
Personnel	95,381	120,015	120,015	119,757	(258)		
Purchased Services	35,744	92,800	92,800	90,700	(2,100)		
Commodities	1,782	18,515	18,515	32,490	13,975		\$3k Increase in Conference/training
Other	-	-	-	-	-		\$10k increase in supplies
Capital Assets	-	-	-	-	-		
Total	132,907	231,330	231,330	242,947	11,617	5.0%	
City Manager							
Personnel	386,159	518,125	518,125	604,991	86,866		New Management Analyst position
Purchased Services	13,782	20,775	20,775	19,185	(1,590)		3% general step adjustment
Commodities	206,650	237,820	237,820	236,755	(1,065)		
Other	577,569	770,091	-	-	-		Small Bus Loans
Capital Assets	-	-	-	-	-		
Total	1,184,159	1,546,811	776,720	860,931	84,211	10.8%	
Management Services							
Personnel	1,038,738	1,766,055	1,766,055	1,782,159	16,104		3% general step adjustment
Purchased Services	345,856	742,255	742,255	780,697	38,442		IT purchased services increase
Commodities	142,201	324,180	324,180	403,957	79,777		\$30k iSubscriptions, \$20 IT tech
Other	-	-	-	15,000	15,000		\$15k Economic Development
Capital Assets	131,673	175,564	-	235,000	235,000		
Total	1,658,468	3,008,054	2,832,490	3,216,813	384,323	13.6%	\$235k IT Capital purchases
City Attorney							
Personnel	475,997	688,105	688,105	634,437	(53,668)		
Purchased Services	12,635	38,650	38,650	43,600	4,950		3% general step adjustment
Commodities	8,354	35,850	35,850	34,750	(1,100)		
Other	-	-	-	-	-		
Capital Assets	-	-	-	-	-		
Total	496,986	762,605	762,605	712,787	(49,818)	-6.5%	

City of Apache Junction
Estimated Expenditures
FY21/22

	2020/21 Actual as of Mar 2021	2020/21 Forecast	2020/21 Budget	2021/22 Proposed	Change from Prior Year Budget	Percent Change	Notes
Finance							
Personnel	310,987	539,780	539,780	508,421	(31,359)		3% general step adjustment/other
Purchased Services	120,039	105,090	105,090	146,830	41,740		Incr Annual Software Costs, Munis
Commodities	33,771	77,130	77,130	72,100	(5,030)		
Other	25	-	-	30,000	30,000		Contingency
Capital Assets	33,880	200,000	200,000	120,000	(80,000)		Executime imlementation
Total	498,702	922,000	922,000	877,351	(44,649)	-4.8%	
City Clerk							
Personnel	297,565	446,400	446,400	443,124	(3,276)		3% general step adjustment
Purchased Services	199,990	281,960	281,960	310,580	28,620		Increase in Election Costs
Commodities	10,940	47,675	47,675	22,359	(25,316)		
Other	15,217	-	-	30,000	30,000		Contingency
Capital Assets	415	10,300	10,300	-	(10,300)		
Total	524,127	786,335	786,335	806,063	19,728	2.5%	
General Government Operations							
Personnel	-	-	-	-	-		
Purchased Services	560,924	907,120	907,120	907,120	-		
Commodities	-	20,005	20,005	20,005	-		
Other	12,343	12,343	10,675,000	675,000	(10,000,000)		Contingency
Capital Assets	-	500,000	500,000	500,000	-		
Total	573,267	1,439,468	12,102,125	2,102,125	(10,000,000)	-82.6%	
Public Safety							
Personnel	7,856,861	11,091,200	11,091,200	11,399,410	308,210		New positions
Purchased Services	271,735	762,415	762,415	832,071	69,656		Increases to Electricity, Medical Svcs
Commodities	143,865	224,325	224,325	272,480	48,155		Increases to training, minor cap equip
Other	261,000	-	-	-	-		
Capital Assets	60,185	60,185	24,000	122,000	98,000		
Total	8,593,647	12,138,125	12,101,940	12,625,961	524,021	4.3%	
Municipal Court							
Personnel	534,961	849,025	849,025	893,938	44,913		3% general step adjustment
Purchased Services	266,768	443,510	443,510	552,210	108,700		Increase to inmate fees
Commodities	4,066	14,225	14,225	19,875	5,650		
Other	-	-	-	-	-		
Capital Assets	-	-	-	-	-		
Total	805,795	1,306,760	1,306,760	1,466,023	159,263	12.2%	

Estimated Expenses

City of Apache Junction
Estimated Expenditures
FY21/22

	2020/21 Actual as of Mar 2021	2020/21 Forecast	2020/21 Budget	2021/22 Proposed	Change from Prior Year Budget	Percent Change	Notes
Public Works							
Personnel	231,604	434,845	434,845	375,610	(59,235)		Larger split to HURF fund
Purchased Services	469,849	945,890	945,890	908,950	(36,940)		Decrease in bldg repair/purch svcs
Commodities	117,136	413,390	413,390	425,550	12,160		Increase in bldg parts
Other	-	-	-	-	-		
Capital Assets	802,718	802,718	802,200	979,400	177,200		Increase in vehicles
Total	1,621,306	2,596,843	2,596,325	2,689,510	93,185	3.6%	
Development Services							
Personnel	924,572	1,428,150	1,428,150	2,390,472	962,322		New positions related to annexation
Purchased Services	38,065	58,350	58,350	229,580	171,230		Consultant
Commodities	30,332	42,675	42,675	62,923	20,248		Increases training/conferences
Other	-	-	-	-	-		
Capital Assets	729	729	-	-	-		
Total	993,698	1,529,904	1,529,175	2,682,975	1,153,800	75.5%	
Library							
Personnel	927,316	1,461,695	1,461,695	1,488,026	26,331		General step increase 3%
Purchased Services	57,806	142,020	142,020	103,980	(38,040)		Decrease in Office/tech repair
Commodities	123,267	172,060	172,060	167,700	(4,360)		Decrease in supplies
Other	-	-	-	-	-		
Capital Assets	-	-	-	37,656	37,656		
Total	1,108,389	1,775,775	1,775,775	1,797,362	21,587	1.2%	
Parks And Recreation							
Personnel	1,648,968	2,835,155	2,835,155	2,584,781	(250,374)		Decrease in Parks & Rec - Parks
Purchased Services	659,572	1,108,115	1,108,115	1,009,760	(98,355)		decrease in consultant costs
Commodities	278,322	346,370	346,370	425,218	78,848		increase in minor cap equip/supplies
Other	-	-	-	-	-		
Capital Assets	53,602	95,000	95,000	739,149	644,149		
Total	2,640,464	4,384,640	4,384,640	4,758,908	374,268	8.5%	

City of Apache Junction
Estimated Expenditures
FY21/22

	2020/21 Actual as of Mar 2021	2020/21 Forecast	2020/21 Budget	2021/22 Proposed	Change from Prior Year Budget	Percent Change	Notes
Federal Stimulus Fund							
Personnel	-	5,210,537	-	-	-		
Purchased Services	-	207,022	-	-	-		
Commodities	-	370,547	-	-	-		
Other	16,921	277,921	-	-	-		
Capital Assets	-	217,658	-	-	-		
Total	16,921	6,283,685	-	-	-	0.0%	
Total General Fund	20,848,835	38,712,335	42,108,220	34,839,755	(7,268,465)	-17.3%	

City of Apache Junction
Estimated Expenditures
FY21/22

	2020/21 Actual as of Mar 2021	2020/21 Forecast	2020/21 Budget	2021/22 Proposed	Change from Prior Year Budget	Percent Change	Notes
SPECIAL REVENUE FUNDS							
Highway User Revenue Fund							
Personnel	1,198,928	2,032,060	2,032,060	1,987,790	(44,270)		
Purchased Services	449,928	942,020	942,020	890,615	(51,405)		
Commodities	516,626	653,515	653,515	637,770	(15,745)		
Other	19	25	-	-	-		
Capital Assets	671,844	3,198,950	3,198,950	4,415,550	1,216,600		
Total	2,837,344	6,826,570	6,826,545	7,931,725	1,105,180	16.2%	
Development Fees Fund							
Personnel	-	-	-	-	-		
Purchased Services	-	-	-	(44,000)	(44,000)		
Commodities	-	-	-	-	-		
Other	-	2,081,000	2,081,000	2,231,000	150,000		
Debt Service	-	100,000	100,000	100,000			
Capital Assets	1,433,915	450,000	450,000	1,009,000	559,000		
Total	1,433,915	2,631,000	2,631,000	3,296,000	665,000	25.3%	
Street Projects Sales Tax Fund							
Personnel	-	-	-	-	-		
Purchased Services	282,563	960,000	960,000	1,497,000	537,000		
Commodities	-	-	-	-	-		
Other	-	-	-	-	-		
Capital Assets	41,463	200,000	200,000	200,000	-		
Total	324,026	1,160,000	1,160,000	1,697,000	537,000	46.3%	

City of Apache Junction
Estimated Expenditures
FY21/22

	2020/21 Actual as of Mar 2021	2020/21 Forecast	2020/21 Budget	2021/22 Proposed	Change from Prior Year Budget	Percent Change	Notes
Street Lighting Districts Fund							
Personnel	-	-	-	-	-		
Purchased Services	27,533	70,000	68,975	51,000	(17,975)		
Commodities	-	-	-	-	-		
Other	-	-	-	-	-		
Capital Assets	-	-	-	-	-		
Total	27,533	70,000	68,975	51,000	(17,975)	-26.1%	
Senior Services Fund							
Personnel	-	-	-	-	-		
Purchased Services	202,215	326,500	326,500	183,000	(143,500)		
Commodities	-	-	-	-	-		
Other	-	-	-	-	-		
Capital Assets	-	-	-	-	-		
Total	202,215	326,500	326,500	183,000	(143,500)	-44.0%	
Library Fund							
Personnel	-	-	-	-	-		
Purchased Services	6,665	8,975	8,975	22,150	13,175		
Commodities	18,186	77,590	77,590	35,150	(42,440)		
Other	-	-	-	-	-		
Debt Service	-	547,715	547,715	-	-		
Capital Assets	-	-	-	-	-		
Total	24,851	634,280	634,280	57,300	(29,265)	-4.6%	
Grants and Other Special Revenue Funds							
Personnel	283,397	799,830	953,815	562,933	(390,882)		
Purchased Services	13,161	10,000	27,555	261,894	234,339		
Commodities	97,429	66,420	107,645	93,048	(14,597)		
Other	-	6,318,755	7,547,270	7,092,970	(454,300)		
Capital Assets	231,225	-	48,000	35,460	(12,540)		
Total	625,212	7,195,005	8,684,285	8,046,305	(637,980)	-7.3%	
Total Special Revenue Funds	5,475,096	18,843,355	20,331,585	21,262,330	930,745		
Total All Funds	26,323,931	57,555,690	62,439,805	56,102,085	(6,337,720)	-10.2%	

Expenditure Categories - Types of Expenditures

Personnel:

- Salaries
- Medical
- Pension
- Other Benefits

Purchased Services:

- Consultants
- Medical Services
- Printing
- Maintenance & Repairs
- Landscaping
- Utilities

Commodities:

- Gas, Fuel, Oil, Lubricants
- Vehicle Parts
- Operating Supplies
- Chemicals
- Personal Protective Equipment
- Leases

Other:

- Penalties
- Taxes
- Claims
- Interest
- Contingency

Capital Assets:

- Land
- Equipment
- Vehicles
- Buildings and Improvements
- Software
- Infrastructure

**CITY OF APACHE JUNCTION
POSITIONS FOR FY21/22**

Location Desc	STATUS	Position Desc	Count of Position
CITY ATTORNEY	EXISTING	ASSISTANT CITY ATTORNEY/PROSECUTOR	1
		LEAD LEGAL ASSISTANT	1
		LEGAL ASSISTANT	2
		LEGAL RESEARCH ASSISTANT	1
		SENIOR LEGAL ASSISTANT	1
		CITY ATTORNEY	1
		EXISTING Total	7
	CITY ATTORNEY Total		
CITY CLERK	EXISTING	BUSINESS LICENSE COORDINATOR	1
		OFFICE SUPPORT SPECIALIST	1
		SENIOR TAX AUDITOR	1
		TAX AUDITOR	1
		CITY CLERK	1
		DEPUTY CITY CLERK	1
		EXISTING Total	6
	CITY CLERK Total		
CITY MANAGER	EXISTING	ADMINISTRATIVE ASSISTANT	1
		ASSISTANT TO THE CITY MANAGER	1
		CITY MANAGER	1
		ASSISTANT CITY MANAGER	1
		MANAGEMENT ANALYST	1
	EXISTING Total	5	
CITY MANAGER Total			5
FINANCE	EXISTING	ACCOUNTANT	2
		ACCOUNTING TECHNICIAN	2
		PAYROLL SPECIALIST	1
		DIRECTOR	1
		CONTROLLER	1
	EXISTING Total	7	
	NEW	ACCOUNTANT	1
	NEW Total		
FINANCE Total			8

**CITY OF APACHE JUNCTION
POSITIONS FOR FY21/22**

Location Desc	STATUS	Position Desc	Count of Position	
LIBRARY	EXISTING	ACCOUNTING TECHNICIAN	1	
		ADMINISTRATIVE ASSISTANT	1	
		EDUCATOR	6	
		EDUCATOR BI-LINGUAL	1	
		LEAD LIBRARY PAGE	1	
		LIBRARIAN	2	
		LIBRARY ASSISTANT	3	
		LIBRARY COMPUTER ASSISTANT	5	
		LIBRARY PAGE	7	
		MANAGER - LIBRARY	1	
		SECURITY WORKER	1	
		SENIOR INFORMATION TECHNOLOGY SUPPORT TECH	1	
		SENIOR LIBRARY ASSISTANT	4	
		SENIOR LIBRARY COMPUTER ASSISTANT	2	
		SUPERVISOR - LIBRARIAN ADULT	1	
		SUPERVISOR - LIBRARIAN YOUTH	1	
		SUPERVISOR - LIBRARY ASSISTANT	1	
		DIRECTOR	1	
		EXISTING Total		40
		LIBRARY Total		40
MAYOR & COUNCIL	EXISTING	CITY COUNCIL MEMBER	5	
		MAYOR	1	
		VICE MAYOR	1	
		EXISTING Total		7
MAYOR & COUNCIL Total		7		

**CITY OF APACHE JUNCTION
POSITIONS FOR FY21/22**

Location Desc	STATUS	Position Desc	Count of Position
MUNICIPAL COURT	EXISTING	ASSOCIATE JUDGE	1
		BAILIFF	1
		CITY MAGISTRATE	1
		COURT ADMINISTRATOR	1
		COURT CLERK	2
		COURT COMPLIANCE SPECIALIST	1
		MANAGEMENT ANALYST	1
		MANAGER - COURT COMP SURVEILLANCE	1
		SENIOR COURT CLERK	2
	EXISTING Total		11
	NEW	COMMUNITY SERVICE AND COMPLIANCE COORDINATOR	1
		COURT CLERK	1
		COURT SECURITY COORDINATOR	1
	NEW Total		3
MUNICIPAL COURT Total			14

**CITY OF APACHE JUNCTION
POSITIONS FOR FY21/22**

Location Desc	STATUS	Position Desc	Count of Position
DEVELOPMENT SERVICES	EXISTING	ASSOCIATE PLANNER	2
		BUILDING INSPECTOR	1
		BUILDING INSPECTOR/PLANS EXAMINER	1
		CODE COMPLIANCE OFFICER	2
		GRANTS & COMMUNITY DEVELOPMENT ADMINISTRATOR	1
		MANAGER - BUILDING & SAFETY	1
		MANAGER - DEVELOPMENT SERVICES	1
		MANAGER - PLANNING	1
		PERMIT TECHNICIAN	3
		PLANNER	2
		PLANNER - INTERN	3
		PLANS EXAMINER	1
		PRINCIPAL ENGINEER	1
		PRINCIPAL PLANNER	2
		PROGRAM RESOURCE COORDINATOR	1
		PROJECT ENGINEER DS	1
		SENIOR ADMINISTRATIVE ASSISTANT	1
		SENIOR CODE COMPLIANCE OFFICER	1
		SENIOR PERMIT TECHNICIAN	1
		SENIOR PLANNER	1
		SENIOR PLANS EXAMINER	1
		DIRECTOR	1
	EXISTING Total		30
	NEW	BUILDING INSPECTOR	3
		ENGINEERING TECHNICIAN	1
		GRANT WRITER	1
		MANAGER - CODE COMPLIANCE	1
		PERMIT TECHNICIAN	1
		PLANNING TECHNICIAN	1
	NEW Total		8
DEVELOPMENT SERVICES Total			38

**CITY OF APACHE JUNCTION
POSITIONS FOR FY21/22**

Location Desc	STATUS	Position Desc	Count of Position
MANAGEMENT SERVICES	EXISTING	ENTERPRISE PROJECT MANAGER	1
		GIS COORDINATOR	1
		HUMAN RESOURCES ANALYST	2
		NETWORK ADMINISTRATOR	2
		OFFICE SUPPORT SPECIALIST	1
		PRODUCTION/MARKETING & COMMUNICATION SPEC	1
		PUBLIC INFORMATION OFFICER	1
		SENIOR ECONOMIC DEVELOPMENT SPECIALIST	1
		SENIOR HUMAN RESOURCES TECHNICIAN	1
		SENIOR NETWORK ADMINISTRATOR	1
		SYSTEM ADMINISTRATOR	1
		DIRECTOR	3
		GIS SPECIALIST	1
	EXISTING Total		17
	NEW	GIS TECHNICIAN	1
		INFORMATION TECHNOLOGY SUPPORT TECHNICIAN	1
NEW Total		2	
MANAGEMENT SERVICES Total			19

**CITY OF APACHE JUNCTION
POSITIONS FOR FY21/22**

Location Desc	STATUS	Position Desc	Count of Position
PARKS & RECREATION	EXISTING	ADMINISTRATIVE ASSISTANT	1
		LIFEGUARD	24
		MAINTENANCE WORKER	3
		MAINTENANCE WORKER 5-8'S	4
		MANAGEMENT ANALYST	1
		MANAGER - RECREATION FACILITIES	1
		OFFICE SUPPORT SPECIALIST	1
		PARK MAINTENANCE SUPERVISOR	2
		PARK RANGER	7
		PARKS MAINTENANCE MECHANIC	1
		PARKS MAINTENANCE MECHANIC ASSISTANT PT	1
		PARKS MAINTENANCE SPECIALIST	3
		PARKS RANGER SUPERVISOR	1
		RECREATION ASSISTANT	2
		RECREATION COORDINATOR	4
		RECREATION LEADER	16
		SENIOR LIFEGUARD	2
		SENIOR PARKS MAINTENANCE WORKER	4
		SENIOR RECREATION LEADER	11
		SUPERINTENDENT - RECREATION	1
		WATER SAFETY INSTRUCTOR	15
		DIRECTOR	1
	EXISTING Total		106
PARKS & RECREATION Total			106

**CITY OF APACHE JUNCTION
POSITIONS FOR FY21/22**

Location Desc	STATUS	Position Desc	Count of Position
PUBLIC SAFETY	EXISTING	ADMINISTRATIVE ASSISTANT	1
		ANIMAL CONTROL OFFICER	2
		ANIMAL SERVICES SUPERVISOR	1
		CLERICAL ASSISTANT	1
		CLERICAL ASSISTANT - 1/2	1
		COMMANDER	2
		CORPORAL	6
		CORPORAL - COMM RESRC COORD	1
		CRIME SCENE TECHNICIAN	1
		CRIME/INTELLIGENCE ANALYST	1
		DETENTION OFFICER	5
		KENNEL ASSISTANT	3
		KENNEL ASSISTANT - 1/2	1
		KENNEL ASSISTANT - PT	1
		LIEUTENANT	3
		OFFICE SUPPORT SPECIALIST	1
		POLICE OFFICER	36
		POLICE OFFICER - DARE	1
		POLICE OFFICER - GANG TASK FORCE	1
		POLICE OFFICER (MOTORCYCLE)	3
		POLICE RECORDS CLERK	3
		POLICE TELECOMMUNICATIONS MANAGER	1
		POLICE TELECOMMUNICATIONS OFFICER	9
		PROPERTY & EVIDENCE CUSTODIAN	2
		RECRUIT	3
		SENIOR ADMINISTRATIVE ASSISTANT	1
		SENIOR KENNEL ASSISTANT	1
		SENIOR POLICE RECORDS CLERK	1
		SENIOR POLICE TELECOMMUNICATIONS OFFICER	2
		SERGEANT	8
		DIRECTOR	1
		POLICE OFFICER	10
		EXISTING Total	
	NEW	DETENTION OFFICER	1
		INTELLIGENCE ADMINISTRATOR	1
		POLICE OFFICER	1
		POLICE TELECOMMUNICATIONS OFFICER	1
		SERGEANT	1
	NEW Total		5
PUBLIC SAFETY Total			119

**CITY OF APACHE JUNCTION
POSITIONS FOR FY21/22**

Location Desc	STATUS	Position Desc	Count of Position
PUBLIC WORKS	EXISTING	ADMINISTRATIVE SERVICES MANAGER	1
		MANAGER - PUBLIC WORKS	1
		SENIOR FACILITIES MAINT WORKER	2
		SENIOR MECHANIC	1
		SUPERVISOR - FACILITIES MAINTENANCE	1
	EXISTING Total		6
PUBLIC WORKS Total			6
TOTAL ALL			375