

# Direction to Staff: 21-XXX



## Resolution 21-09:

An Intergovernmental Agreement with  
Arizona Department of Transportation for  
Roadway Improvements on Delaware Drive from 16<sup>th</sup>  
Avenue to Broadway Avenue.

**Department of Public Works**

**May 18, 2021**

**By: Raquel Schatz**

# Background

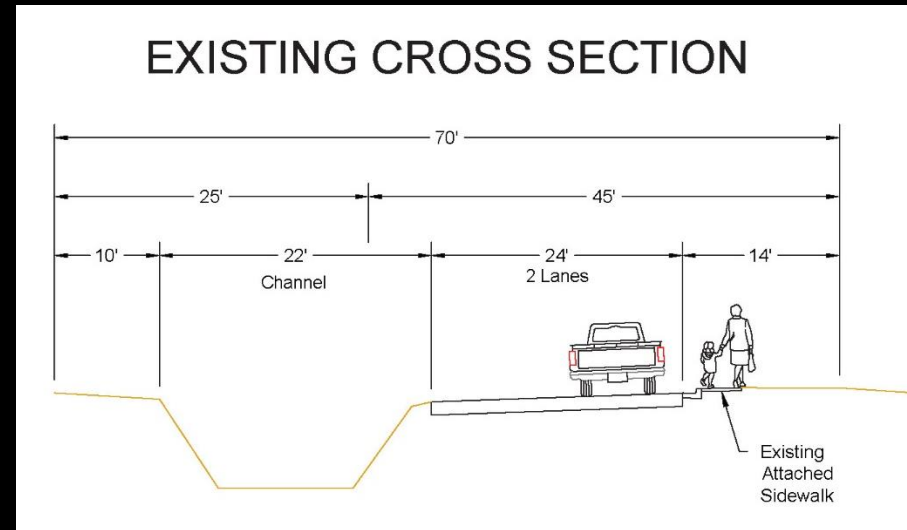
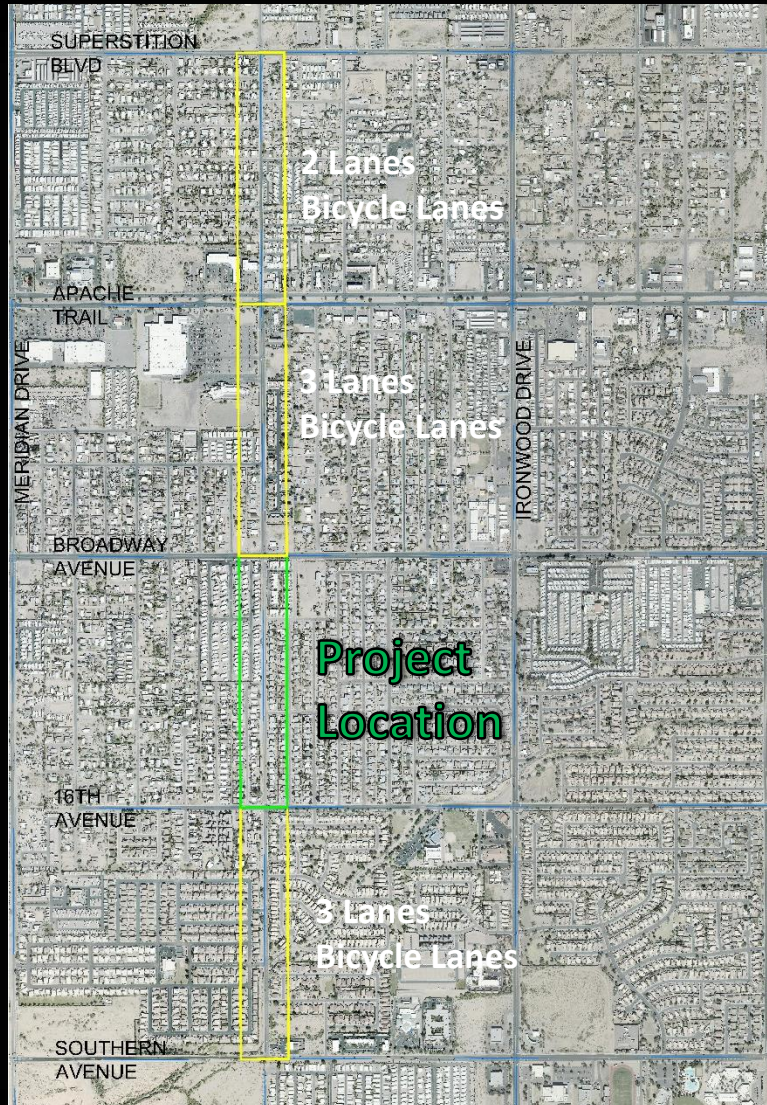
- 2019 MAG **Awarded \$2,684,072** for Construction in 2024
  - Active Transportation Committee – CMAQ
  - Pinal Area Bridge Arterial Program – STGBP
- 2020 MAG **Awarded \$424,350** for Design
  - Closeout Funds - CMAQ



## Schedule

- Design anticipated to begin fall 2021
  - Duration: 18-24 months (ADOT process)
  - Shovel Ready Project
  - Eligible for Closeout Funds/Advance Construction
- Construction anticipated to begin 2024

# Improvements – Existing Conditions

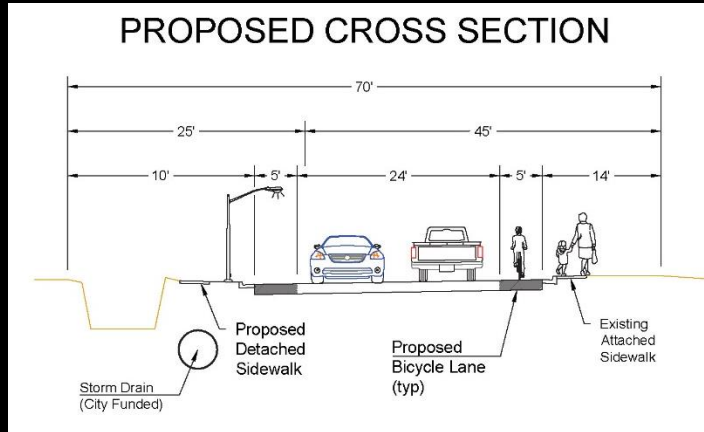




# Existing Conditions

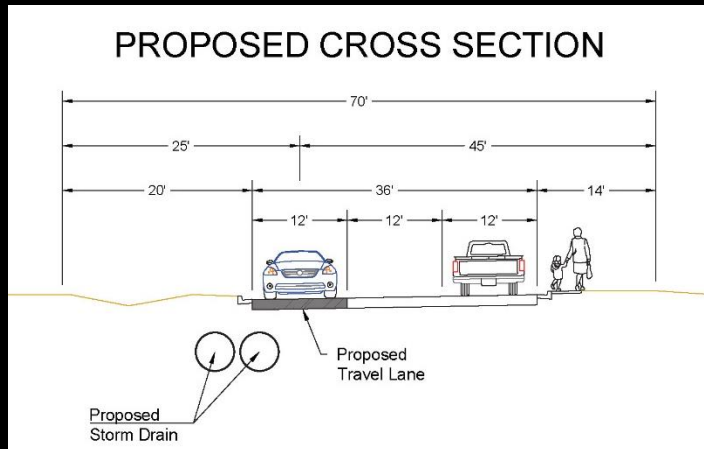


# Improvements



## Pedestrian Improvements (CMAQ)

- Sidewalks
- Sidewalk Ramps
- Curb & Gutter
- Bicycle Lanes



## Expansion/Road Improvements (STBGP)

- Center Shared Turn Lane
- Street Lights
- Storm Drain

# Cost Share



## ADOT Project Development Administration

City's Match (100%): \$ 30,000



## Design

Federal-aid Funds (94.3%): \$ 424,350

City's Match (5.7%): \$ 25,650



**Subtotal – Design \$480,000**

## Construction

Federal-aid Funds (94.3%): \$ 2,684,072

City's Match (5.7%): \$ 162,240

City's Match (100%): \$ 381,020



**Subtotal – Construction \$3,227,332**

## Construction

Federal Funds (CMAQ & STBGP) \$ 3,108,422

Total Estimated City Funds \$ 598,910



**Total Estimated Project Costs \$ 3,707,332**



# Staff Recommendation 21-XXX



The Public Works Department recommends

APPROVAL

Timing is extremely crucial as execution and payment needs to be done prior to June 1<sup>st</sup>, 2021.

**Questions ?**

Thank You