

City of Apache Junction Water Utilities Community Facilities District

Agenda Item 5

Resolution No. 2021-005

June 15, 2021

Resolution No. 20201-005

Consideration for re-adopting existing rates, user fees and charges for Fiscal Year 2021-2022 including:

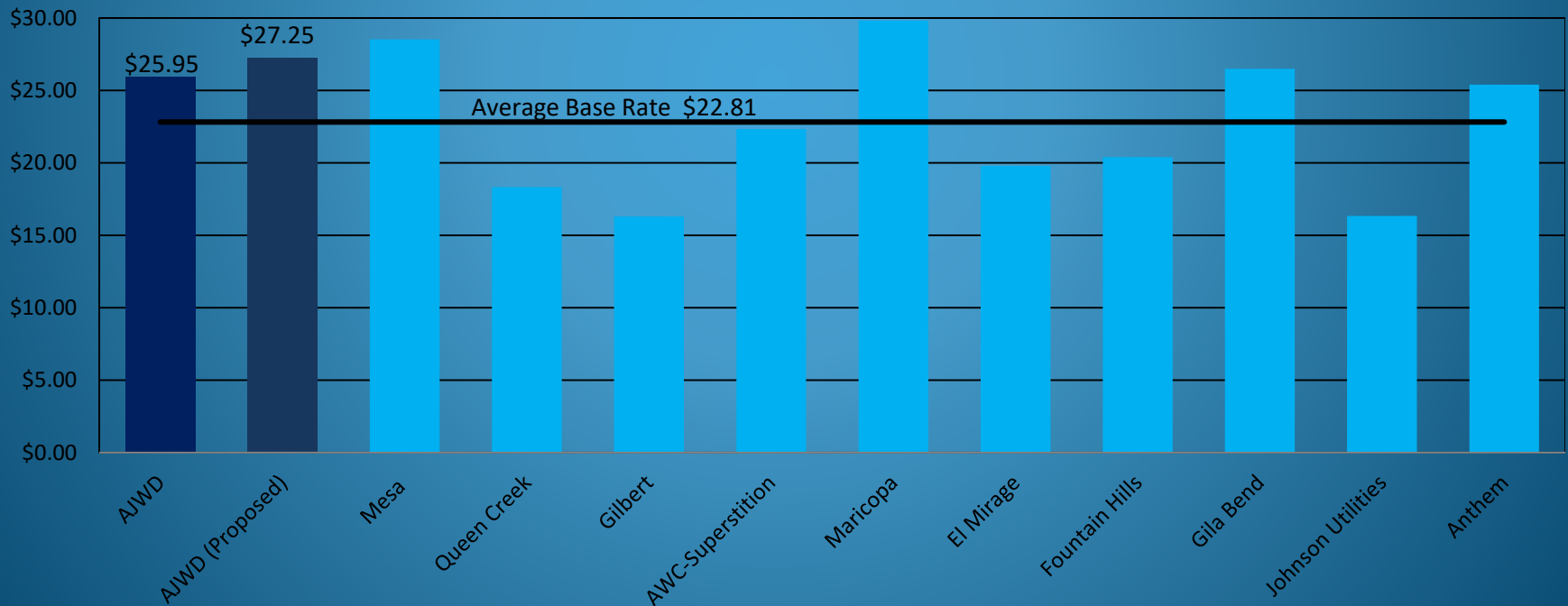
- **New Rates for monthly base service, inside and outside city limits**
- **Consumption rate per 1,000 gallons, outside city limits**
- **System Connection Fees**
- **Water Acquisition Fees**

And establishing an Effective Date (10/01/21)

Proposed 2021-22 Rates

BASE RATES COMPARISON

Base Water Rates



Proposed 2021-22 District Budget

PROPOSED RATE ADJUSTMENTS

- Customers Within the City Limits of Apache Junction
 - Base Rate: 5% Increase
 - Consumption Rates: NO CHANGE
 - Consumption Tiers: NO CHANGE

Proposed 2021-22 District Budget

PROPOSED RATE ADJUSTMENTS

- Customers in County and County Islands
 - Base Rate: 5.0% Increase
 - Consumption Rates: 5.0% Increase
 - Consumption Tiers: NO CHANGE

COMPARISON – PROPOSED RATES

District Customers within City Limits

5/8" METER RATE	EXISTING	PROPOSED	DIFFERENCE
Base Rate	\$ 25.95	\$ 27.25	\$ 1.30
Consumption Rate	\$ 34.70	\$ 34.70	\$ 0
Subtotal	\$ 60.65	\$ 61.95	\$ 1.30
Tax	\$ 6.43	\$ 6.57	\$ 0.14
TOTAL	\$ 67.08	\$ 68.52	\$ 1.44

2.1% overall increase

Based on AVERAGE Customer (i.e. small household) using
7,500 gallons per month

COMPARISON – PROPOSED RATES

District Customers in County Areas

5/8" METER RATE	EXISTING	PROPOSED	DIFFERENCE
Base Rate	\$ 26.72	\$ 28.06	\$ 1.34
Consumption Rate	\$ 41.41	\$ 43.49	\$ 2.08
Subtotal	\$ 68.13	\$ 71.55	\$ 3.42
Tax	\$ 4.91	\$ 5.15	\$ 0.25
TOTAL	\$ 73.04	\$ 76.70	\$ 3.66

4.8% overall increase

Based on AVERAGE Customer (i.e. small household) using
7,500 gallons per month

COMPARISON – PROPOSED RATES

5/8" METER RATE	CITY	COUNTY
Base Rate	\$ 27.25	28.06
Consumption Rate	\$ 34.70	\$ 43.49
Tax	\$ 6.57	\$ 5.15
TOTAL	\$ 68.52	\$ 76.70

**Based on AVERAGE Customer (i.e. small household)
using 7,500 gallons per month**

Residential System Connection Fees

Does Not Affect Current Customer Base

SERVICE TYPE	CURRENT 2020-2021	PROPOSED 2021-2022
Single Family	\$ 4,650	\$ 4,700
Multi-Family	\$ 4,480	\$ 4,520
Manufactured Home / RV Space	\$ 4,650	\$ 4,700

Proposed 1.0 % Increase

Residential Water Resource Acquisition Fees

Does Not Affect Current Customer Base

SERVICE TYPE	CURRENT 2020-2021	PROPOSED 2021-2022
Single Family	\$ 823	\$ 3,292
Multi-Family	\$ 658	\$ 2,632

Estimated Proposed 400% Increase
Tischler Bise is under contract to finish a study

City of Apache Junction Water Utilities Community Facilities District

**Public Hearing for re-adopting
existing rates, user fees and
charges for Fiscal Year 2021-
2022**

June 15, 2021