Public Works Department

City of Apache Junction

Home of the Superstition Mountains

Date: July 19, 2021

To: Mayor and Members of the City Council

Through: Bryant Powell, City Manager
Mike Wever, Public Works Director

From: Heather Hodgman, Administrative Services Manager

Subject: Proposed Purchase of HURF Fund Equipment and Vehicle for Public Works

The public works department budgeted $291,150 for a Ditchwitch Vacuum Excavator, John Deere Backhoe, Freightliner Cab and Chassis and one 2021 Ford Ranger using highway user revenue funds (HURF) in the city's Fiscal Year 2021/2022 budget approved by city council in June. Staff respectfully requests these items for the purchase in an amount not to exceed $291,150 be placed on the consent agenda for the August 3, 2021 city council meeting as done in prior years.

1- Ditchwitch HX30 Vacuum Excavator used for potholing, cleaning catch basins and sign post footings- new addition
1- John Deere 310 Backhoe to replace units 30-205 and 35-019 both in fair condition. This will be a cost share with the Water District
1- 2021 Freightliner MC-60 Cab and Chassis to be used for a new water truck to replace unit 30-195 with 107,600 miles in fair/poor condition
1- 2021 Ford Ranger XL Crew Cab to replace unit 30-232 with 101,092 miles in fair condition

The purchase of the Ditchwitch Vacuum Excavator would be through the cooperative Sourcewell Contract #012418- CMW in the amount of $66,000. The purchase of the John Deere Backhoe would be through the cooperative contract Sourcewell Contract # 032119-JDC in the amount of $58,650. The purchase of the Freightliner would be through the cooperative Houston Galveston Area Council Contract# HT06-20 in the amount of $126,500. The purchase of the Ford Ranger would be through the cooperative State of Arizona Contract # ADSP017-166117 in the amount of $40,000. Accessories are included in the pricing.