ARTICLE 4-1 PARKS & RECREATION FEE SCHEDULE – 2021 Recommended Changes

FACILITY AND EQUIPMEN	NT RENTAL I	FEES				
	Benchmark	CURRENT	Suggested	Non-Resident	Commercial	Notes
Meeting and Classroom	Average	Resident/Non-	Changes	Fee	Fee	
Space		Profit	(IF APPLICABLE)	(25% INCREASE)	(50% INCREASE)	
Small Classroom/Meeting Room	\$35.00/hour	\$20.00/hour		\$25.00	\$30.00	
Large Classroom/Meeting Room	\$58.00/hour	\$30.00/ hour		\$37.50	\$45.00	
Multi-Purpose Room (MGC)	\$94.00/hour	\$60.00/ hour		\$75.00	\$90.00	
Sports Fields						
Field Rental Fee (casual, first						
come/first serve)		No Fee				
Daytime Sports Field Usage	\$12.00/hour	\$10.00/hour		\$12.50	\$15.00	
Evening Sports Field Usage (lights)	\$20.00/hour	\$17.00/hour		\$21.25	\$25.50	
Field Prep – Soccer/Football	<mark>\$84.00/hour</mark>	\$60.00/field	<mark>\$80.00</mark>	<mark>\$100.00</mark>	<mark>\$120.00</mark>	
Field Prep – Softball/Baseball	<mark>\$44.00/hour</mark>	\$30.00/field	<mark>\$40.00</mark>	<mark>\$50.00</mark>	<mark>\$60.00</mark>	
Sports Courts Court Rental Fee (casual, first come/first serve)		No Fee				
Daytime Court Usage	<mark>\$6.00/hour</mark>	<mark>\$2.50/ hour</mark>	<mark>\$5.00</mark>	<mark>\$6.25</mark>	<mark>\$7.50</mark>	
Gymnasium	\$135.00/hour	\$75.00/hour		\$93.75	\$112.50	
Veteran's Memorial Park						
Veteran's Memorial Park		\$15.00/hour		\$18.75	\$22.50	Grass area +gazebo
Group Use (designated area	as only)					
24 or fewer people (casual, first-						
come/first serve)		No Fee				
Small Ramada (max 30 people;					.	
2hr. min)	\$10.00/hour	\$10.00/hour		\$12.50	\$15.00	
Large Ramada (max 50 people; 2hr					.	
min)	\$17.00/hour	\$15.00/hour		\$18.75	\$22.50	
Multi-Use Area		\$8.00/hour		\$10.00	\$12.00	

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	Benchmark Average	CURRENT Resident/Non-	Suggested Changes	Non-Resident Fee	Commercial Fee	Notes
Rodeo Park		Profit	(IF APPLICABLE)	(25% INCREASE)	(50% INCREASE)	
Daytime Rodeo Arena Usage	The market	\$8.00/ hour		\$10.00	\$12.00	
Evening Rodeo Arena Usage (incl.	cities do not	\$17.00/hour		\$21.25	\$25.50	
lights)	have a facility					
Multi-Use Area	like ours – QC	\$8.00/hour		\$10.00	\$12.00	
Rodeo Park Concession Stand	is very	\$8.00/hour		\$10.00	\$12.00	
Arena Prep	different	\$50.00/prep		\$62.50	\$75.00	
Swimming Pool					1	
Pool Rental – Shared Usage, less <mark>than 100 people (2 hour</mark>		<mark>\$100/hour</mark>				We recommend deleting this
<mark>minimum; includes lifeguards)</mark>						category
<mark>Pool Rental – Shared Usage, up to</mark>						
149 people (2hr min; includes LG)	<mark>\$245.00/hour</mark>	<mark>\$150.00/hour</mark>	<mark>\$ 250.00</mark>	<mark>\$312.50</mark>	<mark>\$375.00</mark>	
<mark>Pool Rental – Exclusive Usage,</mark>						
150+ (2hr min; includes LG)	<mark>\$295.00/hour</mark>	<mark>\$200.00/hour</mark>	<mark>\$ 330.00</mark>	<mark>\$412.50</mark>	<mark>\$495.00</mark>	
Pool Rental – Competition Pool						
Only (2 hour min; includes LG)	<mark>\$54.00/hour</mark>	<mark>\$100.00/hour</mark>	<mark>\$ 125.00</mark>	<mark>\$156.25</mark>	<mark>\$187.50</mark>	
Special Services/Equipmen	nt					
Barricades		\$3.00 each		\$3.75	\$4.50	
Bleachers – 3 row (includes delivery)		\$50.00/day		\$62.50	\$75.00	
Bleachers - 5 row(includes delivery)		\$65.00/day		\$81.25	\$97.50	
Folding Chairs		\$1.00 each		\$1.25	\$1.50	
Folding Tables		\$6.00 each		\$7.50	\$9.00	
Malt Beverage Permit – single day		\$10.00/day		\$12.50	\$15.00	
fee						
Malt Beverage Permit – multiple day fee		\$25.00/event		\$31.25	\$37.50	
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Personnel Services (per employee)	<mark>\$21.00/hour</mark>	<mark>\$25.00/hour</mark>	<mark>\$30.00</mark>	<mark>\$37.50</mark>	<mark>\$45.00</mark>	

	Benchmark	CURRENT	Suggested	Non-Resident	Commercial	Notes
Special Services /	Average	Resident/Non-	Changes	Fee	Fee	
Equipment (cont.)		Profit	(IF APPLICABLE)	(25% INCREASE)	(50% INCREASE)	
Single Sport Package		\$6.00/day		\$7.50	\$9.00	
Tractor/Loader (includes operator)		\$55.00/hour		\$68.75	\$82.50	
Traffic Cones		\$1.00 each		\$1.25	\$1.50	
Used Softballs		\$1.00 each		\$1.25	\$1.50	
Water Truck (includes operator)		\$55.00/hour		\$68.75	\$82.50	
Electronic Messaging Board		\$50/ 10 days		N/A	N/A	
Mobile Stage Rental Fee		<mark>\$500.00</mark>		<mark>\$625.00</mark>	<mark>\$750.00</mark>	
Mobile Stage Additional Day			<mark>\$250 per</mark>	<mark>\$312.50</mark>	<mark>\$375.00</mark>	
			<mark>additional day</mark>			
Mobile Stage Set Up/Close Down		<mark>\$250 per event</mark>				
Fee						
Mobile Stage Refundable		<mark>\$500 per event</mark>				
Security/Cleaning Deposit						

Adult Sports	Benchmark Average	Current Fee	Suggested Changes	Notes
Leagues (teams)	SB(443)/BB(308)	<mark>\$50.00-\$500.00</mark>	\$5.00-\$500.00	Golf league starts at \$5; SB(440)/BB(300)
Instruction		\$0.00-\$100.00		
Aquatics				
Swim Instruction	\$29.00	\$10.00-\$50.00		AJ Swim Lessons \$25 (discount pre-reg)
Swim Team	\$64.00	\$30.00-\$75.00		
Dance/Fitness/Ex	ercise			
Per Session		\$0.00-\$75.00		
Open Gym/School	Programs	·		
Per Session		\$3.00-\$300.00		
Special Events				
Per Event		<u>\$0.00-\$10.00</u>	<mark>\$0.00-\$50.00</mark>	Vendors and booth registrations

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Special Interest Cla	sses		
Per Session		\$0.00-\$200.00	
Youth Sports			
Leagues		\$20.00-\$75.00	
Instruction		\$0.00-\$100.00	

FACILITY ENTRY FEES

Pool Entry/Passes	Benchmark Average	Current Fee	Suggested Changes	Notes
Daily Fee (17and under)	<mark>\$2.30</mark>	<mark>\$1.50</mark>	<mark>\$2.00</mark>	
Daily Fees (18 and over)	<mark>\$3.50</mark>	<mark>\$2.50</mark>	<mark>\$3.00</mark>	
Season Pass (17 and under)		<mark>\$50.00</mark>	<mark>\$60.00</mark>	
Season Pass (18 and older)		<mark>\$70.00</mark>	<mark>\$85.00</mark>	
Family Season Pass (up to 6 members)	<mark>\$136.00</mark>	<mark>\$110.00</mark>	<mark>\$130.00</mark>	
Additional Members on Family Pass		\$15.00 each		

Multi-Generational Center Entry/Memberships

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Daily Fees (17 and under)	\$3.75	\$3.00
Daily Fees (18 and older)	\$5.50	\$5.00
Monthly Pass (17 and under)	\$20.00	\$16.00
Monthly Pass (18 and older)	\$32.00	\$27.00
Monthly Pass (Family)	\$62.00	\$60.00
Monthly Pass (Additional Family Member)		\$10.00
Six Month Pass (17 and under)	\$89.00	\$82.00
Six Month Pass (18 and older)	\$152.00	\$132.00
Six Month Pass (Family)	\$323.00	\$297.00
Six Month Pass (Additional Family Member)		\$25.00
Annual Pass (17 and under)	\$169.00	\$132.00
Annual Pass (18 and older)	\$271.00	\$198.00
Annual Pass (Family)	\$559.00	\$528.00
Annual Pass (Additional Family Member)		\$40.00
10 Day Punch Pass	\$29.00	\$35.00