

Street Projects Sales Tax (SST) Revenues

FY13/14	\$	0	FY17/18	\$1,122,377
FY14/15	\$	267,578	FY18/19	\$1,168,959
FY15/16	\$	805,013	FY19/20	\$1,272,268
FY16/17	\$	787,002	FY20/21	<u>\$1,283,716</u>
			Total	\$6,706,913

**FY20/21 is a preliminary number*

Street Projects Sales Tax (SST) Expenditures

FY13/14 \$ 11,000

FY14/15 \$2,014,256

FY15/16 \$ 977,346

FY16/17 \$1,131,254

FY17/18 \$1,406,615

FY18/19 \$ 335,000

FY19/20 \$ 822,492

FY20/21 \$1,060,197

Total \$7,758,160

**FY20/21 is a preliminary number*

Revenues - Expenditures

Revenues	\$6,706,913
Expenditures	<u>- 7,758,160</u>
	-\$1,051,247

** The difference of \$1,051,247 was paid for by HURF and will be paid back with SST*

Recent Reconstruction

Year
Completed:

Windsong St. (Ironwood Dr. to Valley Dr.)

Spring 2021



Recent Pavement Preservation

Slurry Seals – Sunrise Canyon and
Cortez Ranch Subdivisions

Chip Seals – Tepee St., North Tomahawk Rd.
& Various Rural Streets

Year
Completed:

Spring 2021



Recent Routine Street Maintenance

Year
Completed:

Crack Sealing and Fog Sealing

Fall/Winter 2020

